

**AGRICULTURAL SECTOR 2026 – 2028
MEDIUM-TERM SECTOR STRATEGY (MTSS)**

OCTOBER, 2025

Chapter One: Introduction

1.1 Objectives of the MTSS Document

This document is the Medium-Term Sector Strategy designed to describe the State Government planning strategies to direct the Agricultural sector programmes and financial commitment in the medium term. It aims at harmonizing the programmes and strategies of the sector, taking into cognizance of the available limited resources.

1.2 Summary of the Process used for the MTSS Development

The document was developed by reviewing the existing Vision 2020 document (both State and National Components), Renewed Hoped Initiative, REDEEMED Agenda, OUR EASE Agenda, Sustainable Development Goals (SDGs), National Economic Empowerment Development Strategies (NEEDS), Economic Recovery and Growth Plan (ERGP), Agricultural Policy document, Forestry Policy, Ondo State Produce and Allied Matters Law, Agricultural Inputs Supply Agency Law, FADAMA III Ondo-CARES Policy document, Past budgetary provisions, actual budget performance of the sector and revenue generations for the years 2024 and 2025. The Accounting Officers within the sector were fully involved in the area of programmes and strategies development. The Sector Planning Team (SPT) collated, synergized and developed the document for subsequent review by the Sector MTSS Committee under the chairmanship of the Permanent Secretaries of Ministries of Agriculture and Forestry.

In the course of developing this document, few challenges were encountered in the following areas:

- Funding
- Data collection.
- Transfer of trained personnel out of their duty posts.

1.3 Summary of the Sector's Programmes, Outcomes and Related Expenditures

Table 1: Programmes, Expected Outcomes and Proposed Expenditures.

Programme	Expected Outcomes	Proposed Expenditure		
		2025	2026	2027
Arable and Tree Crops value chain programme.	- Increased Agricultural Yields. - Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation	12,036,757,000	12,139,101,660	12,292,195,895
Livestock Value Chain programme	- Increased tonnes of meat produced - Increased protein intake. - Increased employment generation - Increased revenue generation, - Enhanced food security - Enhanced Wealth Creation.	1,011,300,000	1,001,430,000	1,001,430,000
Fisheries and Aquaculture Value Chain programme	- Increased tonnes of meat produced - Increased protein intake. - Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation.	101,,100,000	101,100,000	101,100,000
Agricultural Mechanisation and Infrastructure Programme	- Encouraged all year round production. - Increased agricultural Yields. - Increased crop able area. - Enhanced Youth and Women Empowerment	1,558,080,000	1,558,080,000	1,558,080,000

Agricultural Support Programme	- Increased agricultural Yields. - Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation	181,000,000	181,000,000	181,000,000
Regeneration, conservation and protection of forest and wildlife resources, development of ecotourism park;	- Increased Carbon Stock - Increased Access to Recreation activities, Eco-tourism, Biodiversity and Enhanced Carbon Stock. - Enhanced environmental protection. - Enhanced raw materials for wood-based Industries - Increased employment generation - Increased revenue generation.	1,622,350,000	1,622,350,000	1,622,350,000
Produce Services	- Improved quality of produce. - Enhanced Income of Farmers. - Enhanced Revenue Generation to Government - Improved Health for Produce Consumers - International Acceptance of produce.	158,943,000	163,443,000	155,943,000
Extension Service Delivery to Farmers	- Enhanced Farmers Skills on Good Agricultural Practices (GAP) - Enhanced food security --Increased farm yields.	98,650,000	98,650,000	98,650,000
Graduate Employment Scheme/Pro –	Improved Access to Genuine Inputs.	44,000,000	44,000,000	44,000,000

Farmers Agro-Preneur Sustainable Scheme	- Enhanced food security - Enhanced Wealth Creation. - Increased crop able area. -Increased farm yields - Reduce Post Harvest Challenges e,g Storage			
Cocoa Revolution Project Programme	- Enhanced food security - Enhanced Wealth Creation. - Increased crop able area. -Increased farm yields - Reduce Post Harvest Challenges e,g Storage	151,500,000	151,500,000	151,500,000
Monitoring and Evaluation	- Helps to identify any potential issues - Tracking progress - Measure outcomes	47,420,000	47,420,000	47,420,000
Meteorological, Soil and Laboratory programme	- Enhanced food security - Increased crop able area. -Increased farm yields	110,000,000	110,000,000	110,000,000
Total Cost		17,020,000,000	17,218,074,660	17,363,672,895
Indicative Budget Ceilings				
Indicative Budget Ceilings – Total Cost				
TOTAL		17,020,000,000	17,218,074,660	17,363,672,895

Table 1 : shows the sector programmes, expected outcomes and the proposed expenditures for years 2026 – 2028. The sum of **N17,020,000,000**, **N17,218,074,660** and **N17,363,672,895** respectively were the proposed expenditures to be spent on capital projects in the Sector within the period. The indicative budget ceiling used for the preparation of the 2027 and 2028 MTSS were 4% and 3% respectively of envelope allocated for 2026 as released from Ministry of Economic Planning and Budget.

1.4 Outline of the Structure of the Document

This MTSS report is laid out in five chapters as follows:

Chapter One: Introduction. It summarizes the key objectives of the MTSS document; the process used for the development of the MTSS; and the sector's programmes, expected outcomes and related expenditures. The chapter ends with an outline of the structure of the MTSS document.

Chapter Two: The Sector Policy in the State:

The chapter describes a brief introduction to the State, overview of the Sector's Institutional Structure, Organogram of agricultural sector, the current situation in the sector, challenges in recent time, the prospects for the sector, summary of the review of sector policies (including global, regional, national, sub- regional level with other overarching policy direction of the State), Mission statement, Vision statement, core values, the sector objectives and programmes for the MTSS period. The chapter ends with objectives, programmes and outcomes deliverables.

Chapter three: Development of the Sector's Strategy:

The chapter outlined the major strategic challenges, resource constraints, (summary of 2024 and 2025 budget Data), projects prioritization, personnel and overhead costs (Existing and projections), contributions from Partners (Grants and Donor funding), cross cutting issues, outline of key strategies - summary of projects expenditures and output measures (The log frame). The chapter ends with justification, responsibilities and operational plan.

Chapter four :The Three-Year Expenditure Projections:

The chapter explains the process used to make expenditure projections and ends with outlined expenditure projections.

Chapter five: Monitoring and Evaluation:

The chapter provides information on the sector conducts of Annual Sector Performance Review (What form will the annual performance review take, when it will be performed, what process it will involve) and ends with organizational arrangements.

Chapter Two: The Sector Policy in the State

2.1. A Brief Introduction of the State

Ondo State is located in the South Western part of Nigeria. It was created in 1976 from the defunct Western Region of Nigeria. It has three senatorial districts comprising Ondo Central, South and North senatorial districts. It has 18 Local Government Areas and thirty three (33) LCDAs with Akure serving as the State Capital. Its major ethnic groups are made up of Akure, Akoko, Owo, Ondo, Ikale, Ilaje and Ijaw. Its population is estimated to be 3.4M (2006 census)and it is projected to increase by the year 2055. It originally included what is now Ekiti State that was carved out in the year 1996 by the then Head of State, Late General Sanni Abacha. It is bounded in the North West by Ekiti State, West Central by Osun State, South East by Ogun State, and the South by the Atlantic Ocean. The State lies between latitude 5°45' and 8°15' north and longitude 4°45' and 6°05' east. Its land area is about 15,500 square kilometres (ODSG 2016). It has the longest coastline in the country which favour fishing and maritime activities (Ifserar 2010).

The natural vegetation is the high forest, composed of many varieties of hardwood timber. An important aspect of vegetation of the state is the prevalence of tree crops. It is predominantly an agrarian State with about 70% of its labour force deriving their income from farming. It is the leading producer of Cocoa in Nigeria. Other agricultural produce from the State include yam, cassava, cocoyam, tomato, plantain etc. thus, the state can become the food basket of Nigeria if its vast agricultural potentials are well harnessed and utilised. In addition, the State is endowed with abundant natural resources like oil and gas.

Ondo State's climate is of two distinct seasons (wet and dry season). In the south, the mean monthly temperature is 27°C with a mean monthly range of 2°C, while the mean relative humidity is over 75%. However, in the northern part of the state, the mean monthly temperature and its range are about 30°C and 6°C, respectively. The mean monthly relative humidity is less than 70%. Also, the mean annual total rain fall exceed 2000 mm. However, in the northern part, there is marked dry season from November to March when little or no rain falls, hence, the total annual rainfall in the north drops considerably to about 1800 mm (Fasina et al. 2016; ODSG 2016).

2.1.1. Agriculture in Ondo State

It is pertinent to mention here that Agriculture is one of the major drivers of the State economy. Successive governments have been investing massively towards the revitalisation of the agricultural sector.

At the creation of the State, the sector was named Ministry of Agriculture and Rural Development. In 1992, the Ministry was renamed Ministry of Agriculture, Natural Resources and Cooperatives to reflect the Cooperative functions of the Ministry of Trade, Industries and Cooperatives which was merged with it.

However, in 1993, the Cooperatives Department was carved out of the Ministry and merged with the Department of Rural Development of the Governor's Office to become the then newly created Ministry of Rural Development and Cooperatives. In January, 1994 the Ministry was further re-christened Ministry of Agriculture and Rural Development with the transfer of the defunct Ministry of Rural Development to it. In 1999, the Ministry was bifurcated into two as Ministry of Agriculture and Ministry of Natural Resources. In 2004, the Ministries were merged again as Ministry of Agriculture, Fisheries and Forest Resources with two Permanent Secretaries and one Commissioner steering the ship of the Ministry. In 2009, the Ministry was de-merged and renamed Ministry of Agriculture and Ministry of Natural Resources. In December, 2021 the two Ministries were merged and renamed as Ministry of Agriculture and Forestry.

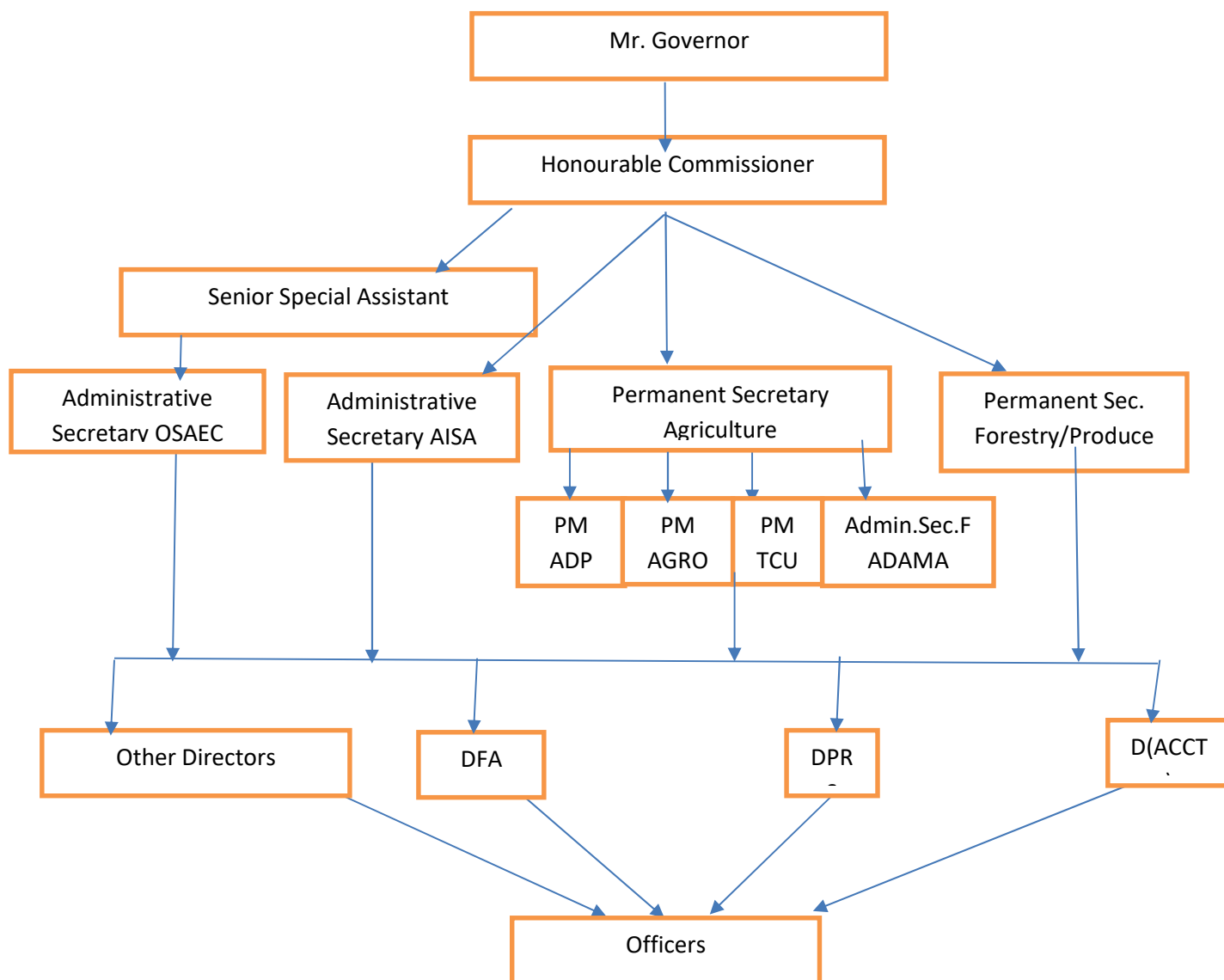
The sector covers the entire State with luxuriant vegetation of high forest zone (or rain forest) in the South, while the Northern fringes are mostly sub-savannah forest. The Sector enjoys the tropical climate with two distinct seasons, the rainy season which span through April to October and the dry season which spans through November to March. The Sector also enjoys favourable temperature which ranges from 21⁰ C to 29⁰ C with relative high humidity. The

Sector is also favoured with annual rainfall which varies from 2,000 mm in the southern part to 1150mm in the northern part. The Sector enjoys extensive fertile soils suitable for agriculture with sub-savannah forest resources suitable for grazing in the northern fringes as well as vast forest resources, variety of timber species e.g. Teak, Gmelina, Mansonia, etc. Ondo State is the largest producer of Cocoa in Nigeria which gave the State the famous image in the whole World. Other food and cash crops grown in the State include rubber, cashew, kolanut, oil palm, plantain, yam cassava, vegetables and rice.

2.2 Overview of the Sector's Institutional Structure

The sector is headed by Honourable Commissioner and assisted by a Senior Special Assistant (SSA) to Mr. Governor on agric. and agribusiness. It has eight (8) Accounting Officers (Permanent /Administrative Secretaries), Programme Managers and State Project Coordinators. The sector has Departments headed by Directors and Unit Heads.

Figure 1: ORGANOGRAM OF THE AGRICULTURAL SECTOR



2.3 The Current Situation in the Sector

Ondo State Ministry of Agriculture and Forestry focuses on the development and implementation of policies and programmes designed towards the sustainability of agriculture, food security, rural development and conservation of natural resources. The Sector is the number one cardinal programme of the policy thrust of the present administration encapsulated in the acronym **‘OUR EASE’** Agenda where **U** stands for “ **URBAN AND RURAL DEVELOPMENT THROUGH AGRICULTURE AND BLUE ECONOMY**”. The agenda focuses on modernizing infrastructure and expanding agriculture and the “blue economy” which involves maximizing the State’s coastal resources.

The Sector started operation in the year 1976 after the creation of the State with the establishment of Ondo State Afforestation Project at Epe Makinde through funding by the African Development Bank (ADB), the World Bank (WB), International Bank for Reconstruction and Development (IRBD), Federal Government of Nigeria and Ondo State Government. The project has a plantation of 32,000 hectares of Gmelina. This was followed by the establishment of Ondo State Agricultural Development Project (ODSADEP) in 1989 where tremendous achievements were recorded in extension delivery to farmers in the State. The establishment of ADP in the State also led to the spring up of Ondo State Agriculture Inputs Supply Agency (AISA) to ensure prompt, genuine, affordable and adequate agricultural inputs to the doorsteps of farmers through the farm service centres and mobile sale of agricultural inputs across the 18 LGAs of the State. The successive administration also consolidated this with a lot of laudable land mark projects through raising of tree crops seedlings like forest trees (Teak, Gmelina, Mansonia, black and white Afaras) etc, Food tree crops like Cocoa, oil palm, cashew, rubber and kolanuts. The Youths – in Agriculture/Youths on the Ridges programme were not left out as lots of success stories were recorded on the programme. In 2006 and 2008 fiscal year, the Fadama III and International Fund for Agricultural Development (IFAD/Life ND Projects were equally established to act as support and empowerment outlet programmes of the World Bank, Federal and State Governments programme as means of enriching the rural populace and farmers in the implementation of Government projects and programmes.

The following Agencies are directly under the Ministry of Agriculture:

- **Agricultural Development Project (ADP)** is an extension arm of the State Government and it is saddled with the responsibilities of delivery agricultural extension services to farmers in the State. They also serve as source collecting feedback of agricultural challenges from farmers to research institutes.
- **Agricultural Inputs Supply Agency (AISA);** which procures and distributes certified agricultural inputs for use of farmers in the state. It also responsible for the registration, monitoring, standardizing and controlling the activities of the Agro Dealers in the State with a view of curbing adulteration and ensuring price fluntuations,. The Agency also collaborates with Research Institutes for adaptive trials, testing of seeds and agro chemicals for efficacy and residual effects. Also involved in the Buy – Back of surplus agricultural produce
- **Ondo State Agri-Business Empowerment Centre (OSAEC);** is responsible for training and empowerment of youths in Agriculture and agribusiness thereby creating employment for the teeming population of the unemployment youth of the State.
- **FADAMA III (Ondo-CARES);** support to agricultural development programmes and produce information support to the farmers.
- **Cocoa Revolution and Management Agency (COCOREV);** is saddled with the responsibility of raising and distribution of improved cocoa seedlings to farmers as well as management of policies of State Government on the Cocoa Value Chain.
- **Tree Crops Unit;** responsible for rapid development of tree crops (cash crops) and distribution of high yielding varieties of tree crops to farmers in the State.
- **Agro-climatology Project;** responsible for all weather-related activities essential for production of crops and animals throughout the year.

- Department of Agricultural Services; -responsible for promoting agricultural production with a view to achieving self-sufficiency and creating surplus in food and tree crops.
- Department of Engineering Services; is responsible for the application of engineering skills in solving problems relating to Agriculture.
- Department of Animal Husbandry Services; - act as demonstration centers to farmers, industrial training students, training centers for attendants, N.D.E graduates and also serves as source of good foundation stock for pigs, goats rabbits and birds.
- Department of Veterinary Services; - responsible for the treatment and prevention of livestock diseases, control of animal movement through inter and intra State control posts and inspection stations.
- Department of Fisheries Services; - responsible for promoting public awareness in fisheries and aquaculture through provision of technical advisory guidelines to interested fisher folks and fish farmers in the State.
- LIFE – ND Improvement Programme: The project is meant to enhance income generation, ensuring food security and job creation for rural youths and women through agribusiness development on a sustainable basis.
- Department of Wildlife Conservation and Management have responsibility for the promotion of sustainable use of wildlife for the benefits of present and future generation by preserving the full range of biodiversity.
- Department of Conservation, Regeneration and Environmental Forestry deals with re-forestation and Conservation of most of the degraded forest reserves in the State.
- Department of Anti-Encroachment and Joint Task Force serves as the compliance and enforcement outfit of the Forestry sub sector.

- Ondo State Afforestation Project (OSAP): responsible for re-forestation of degraded forest reserve and also supervises the engagement of Foreign Investors.
- Department of Produce Inspection Service: responsible for inspection, grading and passing all scheduled farm produce.
- Department of Anti-smuggling and Warehouse services: Responsible for checking and prevention of carting away of ungraded produce out of the State and enforcement of produce laws and regulation.
- Department of Produce, Licensing, Factories and Pest Control: Ensures Licensing, de-infestation, and fumigation of all produce facilities as well as regulation of activities in processing factories across the State.
- Reducing Emissions from Deforestation and Forest Degradation (REDD+): It is aimed at rewarding developing countries that reduce greenhouse emission through the sustainable management and conservation of forest ecosystem in order to enhance carbon stocks.

SUCCESS STORIES

The success stories recorded in agricultural sector are:

- Empowerment of 3,500 youths in agribusiness in the last 3 years.
- Purchase of six number (6) Forest oriented Motorcycles for patrolling and supervision of forestry activities.
- Inauguration and Launching of Ondo State Cocoa Council.
- Constitution of Forest Management Committee.
- Production of Ondo State brand of Premium Chocolate (IDAN Chocolate).
- Disbursement of Working Capital for both Incubators and Incubatees (LIFE-ND)
- Successful Survey of 36.2Ha of Land for the use of Incubatees for Agricultural production. (LIFE-ND)
- Construction of two 10units of earthen ponds at farm settlement in Ile-Oluji and Ajagba (LIFE-ND).
- Construction of 5unit of battery cage poultry house.

- Construction/Rehabilitation of 3.34 Km of feeder access road in 3 LGA.
- Grading of 84,935.5 Metric tons of cocoa beans which is unprecedented in the history of the State.
- Distribution of farm inputs to farmer through ONDO-CARES.
- Official presentation of cheques and distribution of farm inputs to Fadama farmers to boost farming activities.
- AISA was involved in the acquisition of the state portion of the 18,000 metric tonnes fertilizers from Federal Government presidential fertilizer initiative. It also facilitate the passage and signing of the Agency's amended bill for law Agro input dealers in the State for certification and input standardization,
- The State received various Federal Government interventions by providing palliative commodities such as; 180 units of Tricycles, 30 units of mini Power Tillers, various agrochemicals, 24,000 bags of 25kg rice, 14,040 bags of 50kg maize grains, 3,440 bags of 25kg garri and 18,000 bags of assorted fertilizer to cushion the effect of fuel subsidy removal in the country.
- Purchase of 26 tractors with necessary associated implements for land preparation in the State
- Raising and distribution of various hybrid tree crop seedlings to the farmers.
- Constitution of Agriculture and Food Security Committee to discuss the modality and strategies for ensuring food security in the State.
- The above palliatives commodities were distributed to farmers and stakeholders across the 18 LGAs of the State.
- Equally, a sum of Two Billion naira (N2.00 Billion) was approved by State Government for the procurement of agricultural input and enhancement of agricultural productivity in the State.
- The State Government equally established Thursday's market where agricultural produce are sold to the general public at subsidized rate to ameliorate the current hardship occasioned by the fuel subsidy removal and the unification of the exchange rates.

Challenges in recent time are:

- Persistent destruction of farms land and attack on farmers by nomads;
- Infestation of pests and diseases leading to low yield and quality of farm produce;
- Inadequate credit facilities to support farmers, thereby leading to financial constraints and low productivity;
- Land tenure problem which does not encourage commercial farming;
- Urbanization which reduces the available land for farming
- Overdependence on rain-fed Agriculture which makes agriculture seasonal and affects overall yield
- Problem of storage and processing facilities which leads to wastage of farm produce
- Encroachment by farmers and hunters into forest and games reserves which leads to environmental degradation and reduction in the availability of natural resources e.g. timber and wildlife.
- Illegal exploitation and flitching of economic trees in the forest reserve leading to loss of Internally Generated Revenue.
- Inadequate funding to procure genuine agricultural inputs to farmers and maintenance of the 18 Farm Service Centres.
- Untimely release of fund which impede the timely implementation of agricultural activities.
- Inadequate project vehicles for monitoring of projects.

Prospects of the sector

The followings are the prospects of the sector:

- Increased revenue generation to the State.
- Sustainable supply of raw materials for local industries and for export
- Employment generation for our teeming youths
- Ensures food security

- Ensures environmental sustainability
- Improved living standard of the citizens
- Attraction of Foreign Direct Investment (FDI) to the State.

2.4 Summary of review of the sector policies

Ondo State Agricultural policy aims at achieving an overall agricultural growth and development on a sustainable basis. This is consistent with policies at the global, regional, national, sub-national levels and fits aptly into the overarching policy direction of the State.

The following policy documents were reviewed:

- New Partnership for Africa (NEPAD)
 - Comprehensive Africa Agricultural Development programme (CAADP)
- **State Development Plan (SDP)**
 - Rural and Agricultural Development
- **Economic Recovery and Growth Plan (ERGP) 2017 – 2020**
 - Achieve agricultural transformation and food security (Anchor borrower program of CBN)
 - Job Creation and youth empowerment
- **Sustainable Development Goals (SDGs)**
 - No to poverty
 - Zero hunger
 - Life below water
 - Life on land

- **The Agricultural Promotion Policy (APP) 2016 – 2020**
 - Agriculture as a business
 - Food as a human right
 - Agriculture as key to long-term economic growth and security
 - Climate change and Environmental sustainability
- Africa Growth Opportunity Acts (AGOA)
- National Economic Empowerment and Development Strategy (NEEDS)
- State Economic Empowerment and Development Strategy (SEEDS)
- Renewed Hope Agenda focuses on transforming Nigeria’s Agricultural Sector to boost food security

2.5 Statement of the Sector’s Mission, Vision and Core Values

MISSION STATEMENT

“To attain self-sufficiency in food production and availability of raw materials for agro based industries, by engaging relevant stakeholders in the sector in order to provide needed modern technology and best practices towards enhancing the livelihoods of citizenry”.

VISION STATEMENT

“To be a pacesetter in food security and commercial hub for agro based raw materials in Nigeria”.

CORE VALUE

VALUES	DEFINITIONS	EXAMPLES OF BEHAVIOR	STRATEGIC IMPLEMENTATION
Hard work Hard work is essential to maximize the potential of the sector	Actions that are consistent with provision of quality service delivery (timeliness and diligence)	State of being industrious Diligence at work and commitment to duty	Adoption of Good Agronomic Practices (GAP)
Accountability Acceptance of responsibility for every action taken is essential for the sector performance	Stakeholders must answer for all actions and inactions	Honesty in managing human and material resources Transparency in service delivery	Accountability should be promoted through provision of adequate incentives where necessary.

2.6 The Sector’s Objectives and Programmes for the MTSS Period

Table 2: Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State Level Goal	Sector Level Objective	Programme	Outcome
Rural and Agricultural Development.	To Promote job creation, ensure food security and improvement in the standard of living of rural dwellers	Arable and Tree Crops value chain development	Increased Income generation
		Fishery and Livestock value chain development	Increased Income generation
		Agricultural Input Supply	Enhanced access to Agricultural inputs and increased productivity
		Agricultural Extension Delivery Services	Enhanced Farmers’ skills on good agricultural practices, improved yield.
	To promote conservation and preservation of bio-diversity	Forest Regeneration and conservation	Increased Carbon Stock
		Game Reserve (Eco-tourism) development	Improved access to recreation activities, Eco-tourism, preserved Biodiversity and Enhanced Carbon Stock

Table 3: Objectives, Programmes, and Outcome Deliverables

Sector Objectives	Programme	Outcome Deliverable	Output KPIs	Baseline e.g. Output Value in 2025	Output Target		
					2026	2027	2028
To promote job creation and ensure food security	Livestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	Increased output	Number	20,000	20,000	20,000	20,000
	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	Improved livelihood	Number	83,446	83,446	100,000	100,000
To promote job creation and ensure food security	ODSG/African Union Development Agency-NEPAD Program	Increased output	Number	2,000	2,000	2,000	2,000
	LIFE-ND project (Min of Agric)-Drawdown	improved livelihood	Number	2,500	2,500	2,500	2,500
	African Development Bank (AfDB)(SAPZ)(OSAEC)	Increased output	Number	2,000	2,000	2,000	2,000
	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	Increased output	Number	1	1	1	1
To Improved access to Agricultural inputs	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	Increased adoption rate	Number	1	1	1	1
To promote job creation and ensure food security	Accelerated Agriculture Development Scheme (AADS)	Increased output	Number	2,000	2,000	2,000	2,000
	IDH the sustainable Trade Initiative	Increased output	Number	2,000	2,000	2,000	2,000
	RED GOLD (Oil Palm)	Increased output	Number	2,000	2,000	2,000	2,000
To attain food security both in quantity and quality	Drip Irrigation System	Increased output	1	1	1	1	1
To promote job creation and ensure food security	procurement of modern poultry equipment	Increased output	Number	15	15	15	15
To promote conservation and preservation of bio-diversity	Phase 1 Infrastructural Development of Osse River Park	Improved tourism	Number	1	1	1	1

To promote intensive agricultural extension and adoption of innovations in farming techniques	Annual National Workshop On Refills Sectorial Review And Steering Committee	Improved knowledge	Number	12	12	12	12
To Improved access to Agricultural inputs	Procurement and sales of Liquefied Organic Fertilizer	Increased output	Tonnes	10,000	10,000	10,000	10,000
To attain food security both in quantity and quality	Commercial Agriculture Credit Scheme(CACS)	Increased output	Number	10,000	10,000	10,000	10,000
	National Livestock Transformation Plan (NLTP)	Increased output	Number	10,000	10,000	10,000	10,000
	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	Improved hygiene	Number	4	4	4	4
	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	Improved hygiene	Number	1	1	1	1
	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	Increased output	Number	20,000	20,000	20,000	20,000
To promote intensive agricultural extension and adoption of innovations in farming techniques	WOMEN IN AGRICULTURE PROGRAM SENSITIZATION OF WOMEN GROUPS ON MODERN TECHNOLOGY ON CROPS, LIVESTOCK AND FISHERIES	Improved knowledge	Number	1,000	1,000	1,000	1,000
To promote intensive agricultural extension and adoption of innovations in farming techniques	ESTABLISHMENT OF 40 HECTARES OF CASSAVA FARM THROUGH OUTGROWER SCHEME	Increased output	Hectare	40	40	40	40
To promote development of rural infrastructure	Renovation of poultry houses at Akure Owo and Ikare	Increased output	Number	2	2	2	2
	Construction and renovation of farm buildings for Goatry and Piggery	Increased output	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Tree Planting Project: State Counterpart Contribution. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	Increased Carbon stock	Number	1,000	1,000	1,000	1,000
	Tree Planting Project: World Bank Supported.. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	Increased Carbon stock	Number	1,000	1,000	1,000	1,000
	LIFE-ND project (Min of Agric)-Govt. Counterpart Contribution	Increased output	Number	5,000	5,000	5,000	5,000

	Procurement of Fish Production Materials, fishing gears, tackles, fish nets, spear, fish traps and Allied Products		Number	4,000	4,000	4,000	4,000
	Procurement and sales of Outboard Engine, Water Pumps and Dry Season Irrigation Sets	Increased output	Number	1,000	1,000	1,000	1,000
	Purchase of Equipment for Mobile Agricultural Inputs Sales	Increased output	Number	20	20	20	20
	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	Increased produce quality	Number	1	1	1	1
	Construction/Renovation of Farm Service Centres	Increased output	Number	18	18	18	18
	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	Increased output	Number	5,000	5,000	5,000	5,000
	Acquisition of Strategic Community Land under the Land Bank Scheme activities	Increased output	Hectare	1,000	1,000	1,000	1,000
	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	Increased output	Number	500	500	500	500
	Establishment of Farmers' Micro Finance Bank	Increased output	Number	1	1	1	1
	RURAL INSTITUTION DEVELOPMENT, REGISTRATION AND TRAINING OF FARMERS' GROUP AND CREDIT MANAGEMENT	Increased skills	Number	50	50	50	50
	COLLABORATIVE TRIAL WITH TECHNICAL REVIEW OF RESEARCH INSTITUTION AGENCIES	Increased skills	Number	5	5	5	5
	UPGRADE OF FARMERS BUSINESS SCHOOL	Increased skills	Number	3	3	3	3
	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawpaw, etc	Increased output	Hectare	10	10	10	10
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	Increased output	Number	50	50	50	50
	Promote and support Dietary Diversification through Nutrition Education and Key Household	Increased output	Number	50	50	50	50

	Practices in Akure.						
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Owo.	Increased output	Number	50	50	50	50
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Okitipupa.		Number	50	50	50	50
	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa, Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors	Increased output	Number	12	12	12	12
	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	Improved hygiene	Number	12	12	12	12
	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	Strengthened Extension delivery	Number	30	30	30	30
	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	Increased output	Number	12	12	12	12
	Establishment of demonstration plots @ N250,000/school for 10 Secondary schools	Increased output	Number	10	10	10	10
	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	Increased capacity	Number	500	500	500	500
	Purchase of a motorcycle	Strengthening data gathering	Number	10	10	10	10
	Purchase of one photocopier machine	Strengthening data gathering	Number	1	1	1	1

	Establishment of Agricultural Database for the State	Strengthening data gathering	Number	1	1	1	1
	Raising of 5,000 Kola Seedlings @ #200/seedling	Increased output	Number	5,000	5,000	5,000	5,000
	Raising of 2000 Coffee Seedlings in Akure South @ N250/seedling	Increased output	Number	2,000	2,000	2,000	2,000
	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	Increased output	Number	2,000	2,000	2,000	2,000
	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	Quality assured	Number	1	1	1	1
	Purchase of Goat breeder stock (30 Does and 3 Bucks)	Increased output	Number	33	33	33	33
	Development of website for the activities of Ministry of Agriculture	Strengthening data gathering	Number	1	1	1	1
	Snail Production	Increased output	Number	2,000	2,000	2,000	2,000
	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	Increased hygiene	Number	12	12	12	12
	Purchase of Global Positioning System (GPS)	Strengthening data gathering	Number	3	3	3	3
	Creation of Data Base for land use under mechanization	Strengthening data gathering	Number	1	1	1	1
	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	Increased output	Number	4	4	4	4
	Livestock Production and Resilience Support Project (L-PRES): Drawdown	Increased output	Number	20,000	20,000	20,000	20,000
	Raising of 2000 irvingia (Ogbono) seedlings in Akure @ #300/seedling.	Increased output	Number	2,000	2,000	2,000	2,000
	Procurement of post harvesting equipment	Increased output	Number	1	1	1	1
	Procurement of root /tuber - harvesters tractor atty (30) units	Increased output	Number	3	3	3	3

	Procurement of irrigation system (Drip packs)	Increased output	Number	1	1	1	1
	Procurement of power tiller (iron cows)	Increased output	0	0	0	0	0
	Procurement of power rating irrigation pumps	Increased output	0	0	0	0	0
	Ondo State Agro-Processing Productivity Enhancement and Livelihood Improvement Support (OAPPEALS)-GCC	Increased output	0	0	0	0	0
	Ondo State Agro-Processing, Productivity enhancement and livelihood improvement support (O'APPEALS) Project Drawdown	Increased output	0	0	0	0	0
	Raising of 1000 Africa Cherry (agbalumo) @ #200/seedling	Increased output	Number	1,000	1,000	1,000	1,000
	Development of Proposed Vegetable Farm at Ondo Road, Akure for Youth Empowerment	Increased output	Number	1	1	1	1
	renovation of veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	Increased output	Number	4	4	4	4
	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	Strengthening data collection	0	0	0	0	0
	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	strengthening data collection	Number	1	1	1	1
	Ministry of Natural Resources Home Grown Development Plan	strengthening data collection	Number	1	1	1	1
	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	strengthening data collection	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Printing of Security Documents for Timber Exploitation	Increased revenue	Number	1	1	1	1
	Evaluation Studies/Impact Assessment	strengthening data collection	Number	1	1	1	1
	Casting of Hammers for the Ministry	Increased revenue	Number	1	1	1	1

	Purchase of Motorcycles for the Ministry	Increased revenue	Number	5	5	5	5
	purchase of 6 nos. laptop computer for the Ministry	strengthening data collection	Number	3	3	3	3
	Renovation/Fencing of Owo Training School	Increased manpower development	Number	1	1	1	1
	Analysis of Forestry and Produce field data for innovative ideas	strengthening data collection	0	0	0	0	0
	Food and Nutrition Activities	Increased output	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Renovation of Staff Quarters at Gmelina Camp, A forestation	Ensuring welfare development	Number	1	1	1	1
	Computerisation of major Activities of the ministry and Project Management	strengthening data collection	Number	1	1	1	1
	Project Implementation Tracking and Evaluation	strengthening data collection	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Kitting of Uniform Field Staff for Forestry	Ensuring welfare development	Number	50	50	50	50
	Establishment of Website for Ministry of Natural Resources	strengthening data collection	Number	1	1	1	1
	Forest Conservation Study	Improved human capital development	Number	1	1	1	1
	Kitting of uniform field staff of Produce	Ensuring welfare development	Number	50	50	50	50
To promote conservation and preservation of bio-diversity	World Forest Day	Increased output	Number	1	1	1	1
	Resuscitation of Moribund Atejere Control Post	Ensuring welfare development	Number	1	1	1	1
	Supervision of grading	Ensuring quality of produce	Number	1	1	1	1

	Purchase of 3 million Cocoa Seal at N9.00k each	Enhancing revenue generation	Number	3,000,000	3,000,000	3,000,000	3,000,000
	Rehabilitation of Produce Training School, Ondo	Strengthening human capital development	Number	1	1	1	1
	Production of Specialized Documents for Produce and Allied Activities	Ensuring quality of produce	Number	1	1	1	1
	Completion of Control Posts at Isua, Ibuji, Okeigbo and Ifon	Ensuring welfare development	Number	4	4	4	4
	Pest Control Activities at Warehouses and Processing Factories	Ensuring quality of produce	Number	1	1	1	1
	Quality Control at Warehouses and Processing Factories	Ensuring quality of produce	Number	1	1	1	1
	Renovation of Produce Zonal and Area Office across the State	Ensuring welfare development	Number	1	1	1	1
	Surveillance equipment for the office of the special assistance to the Governor	Enhancing revenue generation	Number	1	1	1	1
	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	Ensuring welfare development	Number	6	6	6	6
To promote conservation and preservation of bio-diversity	Sensitization of Stakeholders on Produce Grading Parameters and Certification	Ensuring quality of produce	Number	1	1	1	1
	Flag - Off of Cocoa Trade Main Season in Ondo State	Ensuring quality of produce	Number	1	1	1	1
	Installation of Grading Device/Equipment	Enhancing revenue generation	Number	1	1	1	1
	Installation of Anti-Smuggling Device/Equipment	Enhancing revenue generation	Number	1	1	1	1
	Procurement of 15 Nos Motor-cycles for Pruners	Enhancing revenue generation	Number	15	15	15	15
	Purchase of Cocoa Chemicals at Oda Plantation	Increased output	Number	1	1	1	1
	Payment of Labour Wages to Maintain Existing and Rehabilitated Farms	Increased output	Number	1	1	1	1

	Purchase of farm equipment	Increased output	Number	1	1	1	1
	Rehabilitation/Maintenance of New Planting	Increased output	Number	1	1	1	1
	Renovation of Office Complex	Increased output	Number	1	1	1	1
	Replacement of faulty instruments in the 19 stations	Strengthened data collection	Number	19	19	19	19
	Production of 500 each of weather diary booklets/Summary sheet	Strengthened data collection	Number	500	500	500	500
To attain food security both in quantity and quality	Production and airing of weather guide to farmers on OSRC	Strengthened data collection	Number	1	1	1	1
	Monitoring of field Activities	Strengthened data collection	Number	1	1	1	1
	Purchase of field materials (Rain coats, (boots)etc for soil analysis	Strengthened data collection	Number	1	1	1	1
	Human Capital Development: Capacity building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil Activities	Strengthened data collection	Number	1	1	1	1
	Purchase of Agricultural Equipment and tools for Agro Climatological purposes	Strengthened data collection	Number	1	1	1	1
	Procurement of Dual frequency GPS	Strengthened data collection	Number	19	19	19	19
	Establishment of Apiary at Ondo Road Agri-business Empowerment Centre	Increased output	Number	1	1	1	1
	Maintenance of Sericulture rearing house	Increased output	Number	1	1	1	1
	Annual Financial Statement, Auditing, Annual Budget	Strengthened data collection	Number	1	1	1	1
	Refurbishment of 3nos vehicle and purchase of spare parts (including Tyres and others)	Enhancing revenue generation	Number	3	3	3	3
	Furniture and Fittings	Ensuring welfare development	Number	1	1	1	1

	Development and deployment of Website for the Agency	Strengthened data collection	Number	1	1	1	1
To attain food security both in quantity and quality	Capacity Building for Staff	Ensuring welfare development	Number	1	1	1	1
	Capacity Building for 2000 Youth in Agric and Women	Ensuring welfare development	Number	2,000	2,000	2,000	2,000
	Purchase of 1 nos Cannon E058OD Camera with accesories	Strengthened data collection	Number	1	1	1	1
	Renovation of OSAEC premises, offices and Warehouse	Ensuring welfare development	Number	1	1	1	1
	Publication and Media	Strengthened advocacy program me	Number	1	1	1	1
	Purchase of 4 HP Laptops Core i7 Laptop	Strengthened data collection	Number	7	7	7	7
	Purchase of 2 nos HP printers	Strengthened data collection	Number	2	2	2	2
	Purchase of 2 HP Deskjet Computer	Strengthened data collection	Number	2	2	2	2
	Repair and Rehabilitation of Electricity at Chicken Processing Centre, Ondo Road, Akure	Ensuring quality of produce	Number	2	2	2	2
	Monitoring and Evaluation	Strengthened data collection	Number	12	12	12	12
	Study tour of stakeholders in Agric Sector	Ensuring manpower development	Number	1	1	1	1
	Training & Empowerment of Model 18 Farmers across the LGAs	Ensuring manpower development	Number	18	18	18	18
To attain food security both in quantity and quality	Provision of security hardware	Strengthened data collection	Number	1	1	1	1
	Purchase of Farming Tools	Increased output	Number	1	1	1	1
	Purchase of 2 nos Hajue Motorcycle	Enhancing revenue generation	Number	2	2	2	2
	Establishment of 10 Hectares of Sorghum as fodder for cows	Increased output	Hectare	10	10	10	10

	Cultivation of of One Hectare of land for Cotton Production at Isuada	Increased output	Hectare	1	1	1	1
	Establishment of model plots of onion for capacity building of indigenous farmers	Increased output	Hectare	1	1	1	1
	Training of selected farmers on modern techniques of Onion Production as a means of empowerment	Ensuring manpower development	Hectare	1	1	1	1
	Irrigation Equipment for Sericulture Mull-Berry Activities	Increased output	Number	1	1	1	1
	Purchase of motorcycles for Agric Inputs Sales Officer	Increased output	Number	5	5	5	5
	Purchase of two executive tables	Ensuring manpower development	Number	2	2	2	2
	Purchase of two executive chairs	Ensuring manpower development	Number	2	2	2	2
	Procurement of hand held GPS and other GIS tools	Strengthened data collection	Number	10	10	10	10
To attain food security both in quantity and quality	Creation of data-base for Tractor owners in the State for efficient mechanization services	Strengthening data collection	Number	1	1	1	1
	Purchase of desktop computer, UPS and Accessories for Ministry's Computer room.	Strengthening data collection	Number	6	6	6	6
	Development of official website for displaying marketing and other services	Strengthening data collection	Number	1	1	1	1
	Re-establishment of internal farm roads network, bridge renovation and drainages	Increased output	Number	10	10	10	10
	Project Supervision, Monitoring and Publicity/Advocacy	Strengthening Advocacy programme	Number	1	1	1	1
	Maintenance of Farm Equipment and Others: Repairs and Servicing of 5 Tractors, 10 Motorcycles, 5 Motor Saws, Generators, Irrigation Water Pumps etc	Increased output	Number	1	1	1	1
	Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	Ensuring manpower development	Number	1	1	1	1

	Provision of 4 hand dug wells with pumping machine and reticulation system@ #250,000/unit.	Increased output	Number	4	4	4	4
	Procurement of Multiple Powered Grain Sheller and thresher	Increased output	Number	3	3	3	3
	RAISING OF BROILERS AND TURKEYS FOR END OF THE YEAR FESTIVE PERIOD	Increased output	Number	600	600	600	600
	MONTHLY PROGRESS REVIEW	Ensuring manpower development	Number	12	12	12	12
	E - EXTENSION SERVICES	Ensuring manpower development	Number	18	18	18	18
	Agro Ecology and Organic Fertilizers	Increased output	Number	1	1	1	1
To attain food security both in quantity and quality	Integrated Food Security Programme	Increased output	Number	1	1	1	1
	Development Agenda for Western Nigeria (DAWN)	Increased output	Number	1	1	1	1
	National Stakeholders Meeting on Agricultural Budget,	Ensuring manpower development	Number	1	1	1	1
	State Palliative Commodities	Increased Output	Number	1	1	1	1
	Senatorial Farming	Increased Output	Number	3	3	3	3
	Smart Farming	Increased Output	Number	1	1	1	1
	Other Charges	Strengthening data collection	Number	1	1	1	1
	Renovation and repairs of Training Materials of sericulture building	Increased Output	Number	1	1	1	1
	Renovation of Epe farm facilities	Increased Output	Number	1	1	1	1
	Conversion of Ore damaged Poultry house into a training centre and refurbishment of two boreholes	Increased Output	Number	1	1	1	1

	Construction of 1,000 Birds per hour chicken slaughtering/ processing plant	Increased Output	Number	1,000	1,000	1,000	1,000
To promote development of rural infrastructure	Renovation of collapsed fence and building at Apiculture	Ensuring manpower development	Number	1	1	1	1
	Rehabilitation of Dam and one hundred (100) fish ponds at Epe ABC	Increased Output	Number	1	1	1	1
	Renovation of Recycling building at sericulture	Ensuring manpower development	Number	1	1	1	1
	Establishment of Agro Inputs Distribution centre in the State	Increased Output	Number	1	1	1	1
	Sourcing and sales of Research-based high breed seeds of Arable crops and comparative commercial tree crops	Increased Output	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Planting of Gmelina Seedlings	Increased carbon stock	Number	1	1	1	1
To attain food security both in quantity and quality	Reviewing of the existing Agricultural Policy	Increased Output	Number	1	1	1	1
	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	Increased Output	Hectare	3	3	3	3
	Management of liquid waste at Semi- Mechanised abattoir, Akure.	Increased Output	Number	1	1	1	1
	Bush Clearing and Development of 2000 Ha of Land	Increased Output	Number	2,000	2,000	2,000	2,000
	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	Increased Output	Number	1	1	1	1
	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	Increased Output	Number	1	1	1	1
	DEMONSTRATION OF SUSTAINABLE FISH FARMING	Increased Output	Number	1	1	1	1
To promote development of rural infrastructure	Procurement of irrigation facilities at the demonstration plot/ training centre for vegetable crops	Increased Output	Number	1	1	1	1
	Procurement of Agricultural Hardwares Inputs (Cutlasses, gloves, boot, manual seed drillers	Increased Output	Number	1	1	1	1

	etc						
	Licensing/Registration of Agro Inputs Dealers/Companies/Agents and other allied matters	Increased Output	Number	1	1	1	1
To promote conservation and preservation of bio-diversity	Coppice Management of Teak Plantations	Increased Output	Hectare	1	1	1	1
	Raising of Teak Seedlings	Increased Output	Hectare	1	1	1	1
	Raising of Gmelina Seedlings	Increased Output	Hectare	1	1	1	1
	Planting of Teak Seedlings	Increased Output	Hectare	1	1	1	1
	Rehabilitation of Oda Cocoa Farm	Increased Output	Hectare	1	1	1	1
	Establishment of Cocoa Plantation at Ijugbere, Owo	Increased Output	Hectare	1	1	1	1
	Establishment of cassava at the ABC's for production of cuttings to empower farmers	Increased Output	Hectare	1	1	1	1
	Land Clearing (100Ha) at Igbara Oke	Increased Output	Hectare	1	1	1	1
To promote intensive agricultural extension and adoption of innovations in farming techniques	SEED YAM/RICE SEED THROUGH OUTGROWER	Increased Output	Hectare	1	1	1	1
	PLANTAIN-SUCKERS MULTIPLICATION/PRODUCTION PLOT AT 4 LOCATIONS	Increased Output	Hectare	1	1	1	1
	PRODUCTION OF CITRUS ORCHARD LOCATION, AKURE	Increased Output	Hectare	1	1	1	1
	AGRO-FORESTRY AND LAND MANAGEMENT/HORTICULTURE, SEEDLING PRODUCTION OF ASSULTED FRUIT TREE	Increased Output	Hectare	1	1	1	1
	MONITORING/SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (ONDO AND OKITIPUPA)	Increased Output	Number	12	12	12	12

	PROJECT FACILITIES-PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUILDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	Increased Output	Number	1	1	1	1
	SCALING UP OF AGRO-PROCESSING FACILITIES IN THE STATE THROUGH AGRO-WOMEN INITIATIVE	Increased Output	Number	1	1	1	1
	Hydrological study for determination of the best site for the construction of earth dams for agricultural purpose at 3 senatorial districts	Increased Output	Number	3	3	3	3
	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, anf Ifon)	Increased Output	Hectare	5	5	5	5
	Production of 1500 off-heat broiler chickens	Increased Output	Number	5,000	5,000	5,000	5,000
	Production of 500 Off-Heat Turkey Poults	Increased Output	Number	500	500	5500	500
	Production of 3000 point of lay pullets for farms	Increased Output	Number	3,000	3,000	3,000	3,000
To promote conservation and preservation of bio-diversity	Boundary Cleaning across the State Forest Reserves	Increased carbon stock	Hectare	1	1	1	1
	Regeneration of 10,000ha degraded portion of forest reserve	Increased carbon stock	Hectare	10,000	10,000	10,000	10,000
	Raising of Indigenous Seedlings	Increased carbon stock	Hectare	10,000	10,000	10,000	10,000
	Planting of Indigenous Seedlings	Increased carbon stock	Hectare	10,000	10,000	10,000	10,000
	Maintenance of existing planted plantations	Increased carbon stock	Hectare	100	100	100	100
	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	Ensuring quality of produce	Number	1	1	1	1
	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	Increased Output	Hectare	75	75	75	75
	Cocoa Development Initiative	Increased Output	Number	1	1	1	1

	Raising of Hybrid Cocoa Seedlings	Increased Output	Number	1	1	1	1
	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	Increased Output	Hectare	10	10	10	10
	Establishment of Model Pilot Cattle Ranch at FECA	Increased Output	Number	1	1	1	1
	Igba Otun Broilers Out growers Production Scheme	Increased Output	Number	1	1	1	1
	Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senatorial district of the State	Increased Output	Number	50	50	50	50
To promote intensive agricultural extension and adoption of innovations in farming techniques	SEED BUYING BACK						
		Increased Output	Tonnes	1	1	1	1
	PROCESSING AND PACKAGING MATERIALS, COMPLETION AND ELECTRIFICATION OF SEED COLD ROOM	Increased Output	Number	1	1	1	1
	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	Increased Output	Number	1	1	1	1
	CAPACITY BUILDING FOR FARMERS IN ALL COMPONENTS OF AGRICULTURE EXISTING AND NON EXISTING NOW N-POWER	Increased Output	Number	1	1	1	1
	SEED DEVELOPMENT/CERTIFICATION of MAIZE THROUGH OUTGROWERS	Increased Output	Number	1	1	1	1
	AGRICULTURAL TRANSFORMATION INITIATIVE	Increased Output	Number	1	1	1	1
	MONITORING OF FARM AGAINST ARMY WORM INVESTATION (ARMY WORM FARMERS PROJECT)	Increased Output	Number	1	1	1	1
	DEMONSTRATION MANAGEMENT TRAINING PLOT	Increased Output	Number	1	1	1	1
	PLANNING, MONITORING AND EVALUATION OF SURVEY AND SURVEY MATERIALS, AGRICULTURAL PRODUCTION SURVEY (APS)	Strengthening data collection	Number	1	1	1	1

	MONITORING /SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (IKARE AKOKO AND OWO)	Strengthening data collection	Number	1	1	1	1
	PURCHASE OF 17 NUMBERS OF MOTORCYCLES	Strengthening data collection	Number	7	7	7	7
	loan administration, disbursement and recovery	Increased Output	Number	1	1	1	1
	Reconstruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	Increased Output	Number	1	1	1	1
	Procurement of attachments to power tiller	Increased Output	Number	1	1	1	1
	Dry Season Farming: Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	Increased Output	Number	1	1	1	1
	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	Increased Output	Number	2,000	2,000	2,000	2,000
	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	Increased Output	Number	2,000	2,000	2,000	2,000
	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	Increased Output	Number	2,000	2,000	2,000	2,000
	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 5000 Rubber Seedlings in Ore @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 5000 Rubber Seedlings Okitipupa @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 5000 Soursop Seedlings in Ondo @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 5000 Soursop Seedlings in Akure @ N200/seedling	Increased Output	Number	5,000	5,000	5,000	5,000
	Raising of 3,000 Coconut Seedlings @ N1,750/Seedlet	Increased Output	Number	3,000	3,000	3,000	3,000

	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	Increased Output	Number	10,000	10,000	10,000	10,000
	Rabbitt breeding and fattening	Increased Output	Number	1	1	1	1
	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling	Increased Output	Number	30,000	30,000	30,000	30,000
	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	Increased Output	Number	1	1	1	1
	Goat production: Management of breeder goat and expected weaner	Increased Output	Number	1	1	1	1
	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	Increased Output	Number	1	1	1	1
	Integrated Pest Control by fumigation of farm lands	Increased Output	Number	1	1	1	1
	Construction of 10 floating Cage for fishery/Stocking/Feeding	Increased Output	Number	1	1	1	1
	Agri-Business Project	Increased Output	Number	1	1	1	1
	WORKING TOOLS(FARMING TOOL, RESEARCH MATERIALS AND LAPTOPS)	Increased Output	Number				
	Fire Tracing of Oda Cocoa Plantation	Guide against fire disaster	Kilometre	1	1	1	1
	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (Draw-down)	Increased Output	Number	1	1	1	1
	Coppice Management of Gmelina Plantations	Increased Carbon stock	Number	1	1	1	1
	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	Increased Output	Number	1	1	1	1
	Establishment of Liquefied Organic Fertilizer distribution centre	Increased Output	Number	1	1	1	1
	Supervision of Anti-Smuggling Activities	Increased Output	Number	1	1	1	1

To promote conservation and preservation of bio-diversity	Global Environment Fund (GEF7) Project State Government Contribution to improving the Conservation, Sustainable Use and Restoration of Low Land Forest Landscape Project	Increased Carbon stock	Number	1	1	1	1
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Chapter Three: The Development of Sector Strategy

3.1 Outline Major Strategic Challenges

- Persistent destruction of farmland and attacks on farmers by herdsmen, kidnaping and armed robbery create fear in the heart of farmers thus leading to reduction in productivity.
- Infestation of pests and diseases leading to low yield and quality of farm produce.
- Inadequate credit facilities to support farmers.
- Land tenure problem which impedes commercial farming.
- Urbanization which reduces the available land for farming.
- Overdependence on rain-fed Agriculture makes agriculture seasonal,thereby affecting overall yield.
- Problem of storage and processing facilities which leads to wastage of farm produce.
- Encroachment, illegal exploitation and flitching in the forests and games reserves lead to reduction in the availability of natural resources and loss of internally generated revenue.
- Shortage of Produce Grading Seals and modern Produce Laboratory for physical and chemical analyses of quality of produce.
- Inadequate vehicles for monitoring and supervision of projects.
- Inadequate security at the state borders and control posts.
- Inadequate capacity building for staff to upgrade and update their knowledge for the purpose of efficient service delivery;
- Inadequate funding of the sector's activities.
- Erratic power supply leading to additional expenditure to provide alternative power.
- Inadequate office accommodation.

3.2 Resource Constraints

Table 4: Summary of 2024 Budget Data

Item	Approved Budget in 2024	Amount Released in 2024	Actual Expenditure in 2024	Amount Released as % of Approved	Actual Expenditure as % of Releases
Personnel	777,167,840.82	925,819,005.40	925,819,005.40	119	119
Overhead	320,750,000.00	169,629,500.00	169,629,500.00	52	52
Capital	8,732,863,500.00	1,673,609,586.50	1,673,609,586.50	19	19
Total	9,830,781,340.82	2,769,058,091.00	2,769,058,091.00	28	28

Table 4 above shows the summary of 2024 budget. The table reveals that a sum of N9.83 billion was approved for personnel, recurrent and capital expenditure. Out of this, a sum of N2.8 billion was the actual released and spent in the sector. The Personnel budget, overhead and capital expenditure above reveals performances of 118%, 52% and 19% respectively, while the overall performance of the budget was 28%.

Table 5: Summary of January to November, 2025 Budget Data

Item	Approved Budget in 2025	Amount Released in 2025 (Up to November)	Capital Expenditure in 2025	Amount Released as % of Approved	Actual Expenditure as % of Releases
Personnel	1,400,745,670.19	1,003,392,415.84	634,387,319.67	66	66
Overhead	487,763,000.00	187,242,100	71,007,100.00	15	15
Capital	3,172,565,000.00	650,000,000.00	650,000,000.00	21	21
Total	5,061,073,670.19	1,355,394,419.67	1,355,394,419.67	27	27

Table 5 above shows summary of 2025 budget: A sum of N5.06 billion was approved for both recurrent and capital expenditure. Only personnel expenditure performed above average of the approved estimates. While over-head and capital expenditure performed below average with 15 and 21 percent respectively between January and November, 2025

3.3 Project Prioritization

The prioritization of projects was done in line with the present government policy encapsulated in the acronym **OUREASE**. Scoring of the projects were done based on the projects either as on-going or new projects. The duration of completion of the projects were scored as well as the nature of the project. The ranking was done by the MEP&B official assigned for that purpose.

Table 6: Summary of projects Review and Prioritization (Ongoing, Existing & New Projects)

S/N	Project Code	Project Name	Project's Contribution to State Development Plan Goals								Project Status (Ongoing/ New)	Physical Location: Local Government/ Statewide (Add comment if more than one LGA)	Project Ranking	Total Score	Nature of Project (Developmental = 3; Administrative = 1)	Likelihood of completion not later than 2022 (2020 = 3; 2021 = 2; 2022 = 1; Beyond 2022 = 0)	Project Status (Ongoing = 3; New = 1)	Timeline	
			Order, Security, and the Rule of Law	Urban and Rural Development through Agriculture and the Blue Economy	Revolutionary Technological Advancement and Industrialisation	Efficient Healthcare and Socio-economic Welfare	Adequate Power and Affordable Energy	Sustainable Infrastructure and Tourism	Education, Human Capital Development, and Entrepreneurship	Project Commencement Year								Expected Year of Completion	
1	10021501180	Livestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	1	0	3	0	3	3	3	3	1	3	3	20	1	Statewide	New	2025	2028

2	10021501177	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	1	0	3	0	3	3	3	1	3	3	20	1	Statewide	New	2025	2028
3	1.01002E+12	ODSG/African Union Development Agency-NEPAD Program	0	2	2	1	2	3	2	3	1	3	19	3	Statewide	Ongoing	2025	2028
4	10021501178	LIFE-ND project (Min of Agric)- Drawdown	3	3	3	0	0	3	0	3		3	18	4	Statewide	Ongoing	2025	2028
5	10100041203	African Development Bank (AfDB)(SAPZ)(OSAE C)	0	2	2	1	2	2	1	3	1	3	17	5	Statewide	Ongoing	2025	2028
6	1010021501063	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	0	3	2	1	0	2	2	3	1	3	17	5	Statewide	Ongoing	2025	2028
7	010021501023	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	0	3	2	0	0	3	1	3	1	3	16	7	Statewide	Ongoing	2025	2028

8	1.01002E+12	Accelerated Agriculture Development Scheme (AADS)	0	3	2	0	0	3	1	3	1	3	16	7	Statewide	Ongoing	2025	2028
9	10021501070	IDH the sustainable Trade Initiative	0	2	1	1	0	3	2	3	1	3	16	7	Statewide	Ongoing	2025	2028
10	10021501069	RED GOLD (Oil Palm)	0	2	2	0	0	3	2	3	1	3	16	7	Statewide	Ongoing	2025	2028
11	1.01002E+12	Drip Irrigation System	0	2	2	1	0	2	2	3	1	3	16	7	Statewide	Ongoing	2025	2028
12	10100003808	procurement of modern poultry equipment	3	1	1	1	0	0	3	1	3	3	16	7	Statewide	New	2025	2028
13	10023301045	Phase 1 Infrastructural Development of Osse River Park	1	1	0	0	3	1	3	1	3	3	16	7	Statewide	New	2026	2028
14	010021501040	ANNUAL NATIONAL WORKSHOP ON REFILS SECTORIAL REVIEW AND STEERING COMMITTEE	0	2	2	0	0	3	2	3	0	3	15	14	statewide	Ongoing	1989	2028

15	010021501021	Procurement and sales of Liquefied Organic Fertilizer	0	3	2	0	0	3	0	3	1	3	1 5	1 4	Statewide	O n g o i n g	202 5	202 8
16	10021501072	Commercial Agriculture Credit Scheme(CACS)	0	3	1	1	0	2	1	3	1	3	1 5	1 4	Statewide	O n g o i n g	202 5	202 8
17	10021501071	National Livestock Transformation Plan (NLTP)	0	2	0	2	0	2	2	3	1	3	1 5	1 4	Statewide	O n g o i n g	202 5	202 8
18	10021501122	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	0	0	2	0	3	0	3	1	3	3	1 5	1 4	Statewide	N e w	202 5	202 8
19	10021501120	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	0	0	2	0	3	0	3	1	3	3	1 5	1 4	Statewide	N e w	202 5	202 8
20	00010100004202	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	0	2	0	0	3	0	3	1	3	3	1 5	1 4	Statewide	N e w	202 6	202 8

21	010021501038	WOMEN IN AGRICULTURE PROGRAM SENSITIZATION OF WOMEN GROUPS ON MODERN TECHNOLOGY ON CROPS, LIVESTOCK AND FISHERIES	0	2	2	0	0	3	1	3	0	3	14	21	statewide	Ongoing	1989	2028
22	010021501051	ESABLISHMENT OF 40 HECTARES OF CASSAVA FARM THROUGH OUTGROWER SCHEME	0	3	1	0	0	3	0	3	1	3	14	21	statewide	Ongoing	2025	2028
23	10021501117	Renovation of poultry houses at Akure Owo and Ikare	0	0	1	0	3	0	3	1	3	3	14	21	Statewide	New	2025	2028
24	10021501115	Construction and renovation of farm buildings for Goatry and Piggery	0	0	1	0	3	0	3	1	3	3	14	21	Statewide	New	2025	2028
25	090023301004	Tree Planting Project: State Counterpart Contribution. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	0	2	2	0	0	3	0	3	0	3	13	25	statewide	Ongoing	1996	2028
26	090023301005	Tree Planting Project: World Bank Supported.. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	0	2	2	0	0	3	0	3	0	3	13	25	statewide	Ongoing	1996	2028
27	10021501179	LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	0	2	2	0	0	3	0	3	0	3	13	25	statewide	Ongoing	2020	2030

28	010021501016	Procurement of Fish Production Materials, fishing gears, tacles, fish nets, spear, fish traps and Allied Products	0	3	0	0	0	3	0	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
29	010021501018	Procurement and sales of Outboard Engine, Water Pumpms and Dry Season Irrigation Sets	0	3	0	0	0	3	0	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
30	010021501019	Purchase of Equipment for Mobile Agricultural Inputs Sales	0	3	0	0	0	3	0	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 5
31	010021501024	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	0	3	0	0	0	3	0	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
32	010021501026	Construction/Renovation of Farm Service Centres	0	3	0	0	0	3	0	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
33	10021501183	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	0	1	1	1	0	2	1	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
34	10104242703	Acquisition of Strategic Community Land under the Land Bank Scheme activities	0	2	0	0	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8

35	10100042703	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	0	1	0	0	0	2	3	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028
36		Establishment of Farmers' Micro Finance Bank	0	2	2	0	0	2	0	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028
37	010021501042	RURAL INSTITUTION DEVELOPMENT, REGISTRATION AND TRAINING OF FARMERS' GROUP AND CREDIT MANAGEMENT	0	2	0	0	0	2	2	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028
38	010021501060	COLLABORATIVE TRIAL WITH TECHNICAL REVIEW OF RESEARCH INSTITUTION AGENCIES	0	1	0	0	0	3	2	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028
39	010021501054	UPGRADE OF FARMERS BUSINESS SCHOOL	0	1	0	0	0	3	2	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028
40	10021501163	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawwed, etc	0	1	0	0	0	3	2	3	1	3	1 3	2 5	Statewide	Ongoing	2025	2028

41	10021501159	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	0	0	0	2	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
42	10021501160	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Akure.	0	0	0	2	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
43	10021501157	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Owo.	0	0	0	2	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
44	10021501156	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Okitipupa.	0	0	0	2	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8
45	10021501142	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa, Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors	0	0	0	2	0	2	2	3	1	3	1 3	2 5	Statewide	O n g o i n g	202 5	202 8

46	10021501124	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
47	10021501123	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
48	10021501150	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
49	10021501148	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
50	10021501153	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028

51	10021501155	Purchase of a motorcycle	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
52	10021501154	Purchase of one photocopier machine	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
53	10021501145	Establishment of Agricultural Database for the State	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
54	10021501130	Raising of 5,000 Kola Seedlings @ #200/seedling	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
55	10021501137	Raising of 2000 Coffee Seedlings in Akure South @ N250/seedling	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
56	10021501140	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
57	10021501118	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
58	10021501119	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
59	10021501165	Development of website for the activities of Ministry of Agriculture	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028

60	10021501126	Snail Production	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
61	10021501121	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
62	10021501146	Purchase of Global Positioning Sysytem (GPS)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
63	10021501171	Creation of Data Base for land use under mechanization	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
64	10021501147	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
65	10021501181	Livestock Production and Resilience Support Project (L-PRES): Drawdown	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
66	10100003902	Raising of 2000 irvinger(Ogbono)s eedlings in Akure @#300/seedling.	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8
67	10021501158	Procurement of post harvesting equipment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 5	202 8

68	10021501162	Procurement of root /tuber - harvesters tractor atty (30)units	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
69	10021501164	Procurement of irrigation system (Drip packs)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
70	10021501172	Procurement of power tiller (iron cows)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
71	10021501174	Procurement of power rating irrigation pumps	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
72	10021501184	Ondo State Agro-Processing Productivity Enhancement and Livelihood Improvement Support (OAPPEALS)-GCC	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
73	10021501185	Ondo State Agro-Processing, Productivity enhancement and livelihood improvemnet support (O'APPEALS) Project Drawdown	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
74	10100003902	Raising of 1000 Africa Cherry (agbalumo) @ #200/seedling	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028
75	10100004102	Development of Proposed Vegetable Farm at Ondo Road, Akure for Youth Empowerment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2025	2028

76	10100003806	renovation of veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 5	202 8
77	10023301049	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
78	10023301048	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
79	10023301053	Ministry of Natural Resources Home Grown Development Plan	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
80	10023301054	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
81	10023301055	Printing of Security Documents for Timber Exploitation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
82	10023301056	Evaluation Studies/Impact Assessment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8
83	10023301057	Casting of Hammers for the Ministry	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	202 6	202 8

84	10023301058	Purchase of Motorcycles for the Ministry	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
85	10023301070	purchase of 6 nos. laptop computer for the Ministry	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
86	10023301059	Renovation/Fencing of Owo Training School	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
87	10023301060	Analysis of Forestry and Produce field data for innovative ideas	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
88	10900000905	Food and Nutrition Activities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
89	10900000903	Renovation of Staff Quarters at Gmelina Camp, afforestation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
90	10900000901	Computerisation of major Activities of the ministry and Project Management	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
91	10023301083	Project Implementation Tracking and Evaluation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
92	10023301077	Kitting of Uniform Field Staff for Forestry	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

93	10023301084	Establishment of Website for Ministry of Natural Resources	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
94	10023301086	Forest Conservation Study	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
95	10023301061	Kitting of uniform field staff of Produce	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
96	10023301062	World Forest Day	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
97	10023301063	Resuscitation of Moribund Atejere Control Post	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
98	10023301068	Supervision of grading	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
99	10023301073	Purchase of 3 million Cocoa Seal at N9.00k each	2	2	1	1	0	1	0	3	3		1 3	2 5	Statewide	Ongoing	2026	2028
100	10023301075	Rehabilitation of Produce Training School, Ondo	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
101	10023301076	Production of Specialized Documents for Produce and Allied Activities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

102	10023301078	Completion of Control Posts at Isua, Ibuji, Okeigbo and Ifon	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
103	10023301079	Pest Control Activities at Warehouses and Processing Factories	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
104	10023301080	Quality Control at Warehouses and Processing Factories	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
105	10023301081	Ronavation of Produce Zonal and Area Office across the State	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
106	1.019E+13	Surveillance equipment for the office of the special assistance to the Governor	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
107	10023301074	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
108	10023301069	Sensitization of Stakeholders on Produce Grading Parameters and Certification	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
109	10023301067	Flag - Off of Cocoa Trade Main Season in Ondo State	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
110	10900000902	Installation of Grading Device/Equipment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

111	10900000906	Installation of Anti-Smuggling Device/Equipment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
112	1.01002E+12	Procurement of 15 Nos Motor-cycles for Pruners	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
113	1.01002E+12	Purchase of Cocoa Chemicals at Oda Plantation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
114	10021501027	Payment of Labour Wages to Maintain Existing and Rehabilitated Farms	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
115	1.01002E+12	Purchase of farm equipment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
116	1.01002E+12	Rehabilitation/Maintenance of New Planting	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
117	10021501033	Renovation of Office Complex	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
118	10021501008	Replacement of faulty instruments in the 19 stations	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
119	10021501009	Production of 500 each of weather diary booklets/Summary sheet	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

120	10021501010	Production and airing of weather guide to farmers on OSRC	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
121	10021501011	Monitoring of field Activities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
122	10021501012	Purchase of field materials (Rain coats, (boots)etc for soil analysis	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
123	10021501013	Human Capital Development: Capacity building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil Activities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
124	10021501014	Purchase of Agricultural Equipment and tools for AgroClimatological purposes	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
125	10100041203	Procurement of Dual frequency GPS	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
126	1.01002E+12	Establishment of Apiary at Ondo Road Agri-business Empowerment Centre	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
127	1.01002E+12	Maintenance of Sericulture rearing house	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

128	1.01002E+12	Annual Financial Statement, Auditing, Annual Budget	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
129	1.01002E+12	Refurbishment of 3nos vehicle and purchase of spare parts (including Tyres and others)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
130	1.01002E+12	Furniture and Fittings	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
131	1.01002E+12	Development and deployment of Website for the Agency	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
132	1.01002E+12	Capacity Building for Staff	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
133	1.01002E+12	Capacity Building for 2000 Youth in Agric and Women	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
134	1.01002E+12	Purchase of 1 nos Cannon E058OD Camera with accesories	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
135	1.01002E+12	Renovation of OSAEC premises, offices and Warehouse	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
136	1.01002E+12	Publication and Media	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8

137	1.01002E+12	Purchase of 4 HP Laptops Core i7 Laptop	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
138	1.01002E+12	Purchase of 2 nos HP printers	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
139	1.01002E+12	Purchase of 2 HP Deskjet Computer	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
140	1.01002E+12	Repair and Rehabilitation of Electricity at Chicken Processing Centre, Ondo Road, Akure	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
141	1.01002E+12	Monitoring and Evaluation	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
142	1.01002E+12	Study tour of stakeholders in Agric Sector	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
143	1.01002E+12	Training & Empowerment of Model 18 Farmers across the LGAs	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
144	10100041203	Provision of security hardware	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
145	10100042603	Purchase of Farming Tools	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

146	1.01002E+12	Purchase of 2 nos Hajue Motorcycle	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
147	10100542703	Establishment of 10 Hectares of Sorghum as fodder for cows	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
148	1.01002E+12	Cultivation of of One Hectare of land for Cotton Production at Isuada	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
149	19100042703	Establishment of model plots of onion for capacity building of indigenous farmers	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
150	12100042703	Training of selected farmers on modern techniques of Onion Production as a means of empowerment	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
151	1010021501046	Irrigation Equipment for Sericulture Mull-Berry Activities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
152		Purchase of motorcycles for Agric Inputs Sales Officer	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
153	10021501168	Purchase of two executive tables	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8
154	10021501167	Purchase of two executive chairs	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewi de	N e w	202 6	202 8

155	10021501170	Procurement of hand held GPS and other GIS tools	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
156	10021501143	Creation of database for Tractor owners in the State for efficient mechanization services	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
157	10021501152	Purchase of desktop computer, UPS and Accessories for Ministry's Computer room.	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
158	10021501166	Development of official website for displaying marketing and other services	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
159	10021501034	Re-establishment of internal farm roads network, bridge renovation and drainages	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
160	2.01002E+12	Project Supervision, Monitoring and Publicity/Advocacy	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
161	1.01002E+12	Maintenance of Farm Equipment and Others: Repairs and Servicing of 5 Tractors, 10 Motorcycles, 5 Motor Saws, Generators, Irrigation Water Pumps etc	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

162	10421501024	Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
163	10100003902	Provision of 4 hand dug wells with pumping machine and reticulation system@ #250,000/unit.	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
164	10021501175	Procurement of Multiple Powered Grain Sheller and thresher	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
165	010100001504	RAISING OF BROILERS AND TURKEYS FOR END OF THE YEAR FESTIVE PERIOD	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
166	010021501061	MONTHLY PROGRESS REVIEW	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
167	010021501055	E - EXTENSION SERVICES	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
168		Agro Ecology and Organic Fertilizers	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
169		Integrated Food Security Programme	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
170		Development Agenda for Western Nigeria (DAWN)	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

171		National Stakeholders Meeting on Agricultural Budget,	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
172		State Palliative Commodities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
173		Senatorial Farming	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
174		Smart Farming	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
175		Other Charges	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
176		Renovation and repairs of Training Materials of sericulture building	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
177		Renovation of Epe farm facilities	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
178		Conversion of Ore damaged Poultry house into a training centre and refurbishment of two boreholes	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
179		Construction of 1,000 Birds per hour chicken slaughtering/ processing plant	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028

180		Renovation of collapsed fence and building at Apiculture	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
181		Rehabilitation of Dam and one hundred (100) fish ponds at Epe ABC	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
182		Renovation of Recycling building at sericulture	0	0	0	0	3	0	3	1	3	3	1 3	2 5	Statewide	New	2026	2028
183	010021501015	Establishment of Agro Inputs Distribution centre in the State	0	2	0	0	0	3	0	3	1	3	1 2	1 8 3	statewide	Ongoing	2025	2028
184	010021501017	Sourcing and sales of Research-based high breed seeds of Arable crops and comparative commercial tree crops	0	2	0	0	0	3	0	3	1	3	1 2	1 8 3	Statewide	Ongoing	2025	2028
185	10023301050	Planting of Gmelina Seedlings	0	1	1	1	0	2	0	3	1	3	1 2	1 8 3	Statewide	Ongoing	2025	2028
186	10021501149	Reviewing of the existing Agricultural Policy	1	2	0	0	0	2	0	3	1	3	1 2	1 8 3	Statewide	Ongoing	2025	2028

187	10021501144	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	0	2	0	1	0	2	0	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
188	1010003803	Management of liquid waste at Semi- Mechanised abattoir, Akure.	0	1	1	1	0	2	0	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
189	10021501028	Bush Clearing and Development of 2000 Ha of Land	0	2	0	0	0	3	0	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
190	1010021501065	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	0	2	0	1	0	2	0	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
191	1010021501066	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	0	2	0	1	0	2	0	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
192	010021501048	DEMONSTRATION OF SUSTAINABLE FISH FARMING	0	1	0	0	0	2	2	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8
193	10021501176	Procurement of irrigation facilities at the demonstration plot/ training centre for vegetable crops	0	1	0	0	0	2	2	3	1	3	1 2	1 8 3	Statewide	O n g o i n g	202 5	202 8

194	010021501014	Procurement of Agricultural Hardwares Inputs (Cutlasses, gloves, boot, manual seed drillers etc	0	1	0	0	0	3	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
195	010021501022	Licensing/Registration of Agro Inputs Dealers/Companies/Agents and other allied matters	0	1	0	0	0	3	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
196	10023301046	Coppice Management of Teak Plantations	0	1	1	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
197	10023301047	Raising of Teak Seedlings	0	1	1	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
198	10023301052	Raising of Gmelina Seedlings	0	1	1	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
199	10023301051	Planting of Teak Seedlings	0	1	1	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8
200	10021501031	Rehabilitation of Oda Cocoa Farm	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	O n g o i n g	202 5	202 8

201	10021501030	Establishment of Cocoa Plantation at Ijugbere, Owo	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
202	13100042703	Establishment of cassava at the ABC's for production of cuttings to empower farmers	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
203		Land Clearing (100Ha) at Igbara Oke	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
204	010021501037	SEED YAM/RICE SEED THROUGH OUTGROWER	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
205	010021501043	PLANTAIN-SUCKERS MULTIPLICATION/ PRODUCTION PLOT AT 4 LOCATIONS	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
206	010021501044	PRODUCTION OF CITRUS ORCHARD LOCATION, AKURE	0	2	0	0	0	2	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028
207	010021501063	AGRO-FORESTRY AND LAND MANAGEMENT/H ORTICULTURE, SEEDLING PRODUCTION OF ASSULTED FRUIT TREE	0	1	0	0	0	3	0	3	1	3	1 1	1 9 4	Statewide	Ongoing	2025	2028

208	010021501065	MONITORING/SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (ONDO AND OKITIPUPA)	0	1	0	0	0	3	0	3	1	3	11	194	Statewide	Ongoing	2025	2028
209	010021501067	PROJECT FACILITIES- PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUILDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	0	1	0	0	0	3	0	3	1	3	11	194	Statewide	Ongoing	2025	2028
210	010021501068	SCALING UP OF AGRO-PROCESSING FACILITIES IN THE STATE THROUGH AGRO-WOMEN INITIATIVE	0	1	0	0	0	3	0	3	1	3	11	194	Statewide	Ongoing	2025	2028
211	10100004101	Hydrological study for determination of the best site for the construction of earth dams for agricultural purpose at 3 senatorial districts	0	1	0	0	0	3	0	3	1	3	11	194	Statewide	Ongoing	2025	2028
212	10021501151	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, anf Ifon)	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
213	10021501116	Production of 1500 off-heat broiler chickens	0	0	0	1	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028

214	10021501125	Production of 500 Off-Heat Turkey Poults	0	0	0	1	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
215	10100003807	Production of 3000 point of lay pullets for farms	0	0	0	1	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
216	10023301087	Boundary Cleaning across the State Forest Reserves	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
217	10900000904	Regeneration of 10,000ha degraded portion of forest reserve	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
218	10023301064	Raising of Indigenous Seedlings	0	0	0	1	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
219	10023301065	Planting of Indeginous Seedlings	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
220	10023301066	Maintenance of existing planted plantations	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8

221	10023301072	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
222	1.01002E+12	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
223	10021501032	Cocoa Development Initiative	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
224	10021501029	Raising of Hybrid Cocoa Seedlings	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
225	10105042703	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	0	2	0	0	0	1	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
226	1010021501064	Establishment of Model Pilot Cattle Ranch at FECA	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
227	151	Igba Otun Broilers Out growers Production Scheme	0	1	0	0	0	2	0	3	1	3	10	212	Statewide	Ongoing	2025	2028

228		Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senetorial district of the State	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
229	010021501041	SEED BUYING BACK	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
230	010021501046	PROCESSING AND PACKAGING MATERIALS, COMPLETION AND ELECTRIFICATION OF SEED COLD ROOM	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
231	010021501047	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
232	010021501050	CAPACITY BUILDING FOR FARMERS IN ALL COMPONENTS OF AGRICULTURE EXISTING AND NON EXISTING NOW N-POWER	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
233	010021501053	SEED DEVELOPMENT/CERTIFICATION of MAIZE THROUGH OUTGROWERS	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
234	010021501054	AGRICULTURAL TRANSFORMATION INITIATIVE	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8

235	010021501056	MONITORING OF FARM AGAINST ARMY WORM INVESTATION (ARMY WORM FARMERS PROJECT)	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
236	010021501057	DEMONSTRATION MANAGEMENT TRAINING PLOT	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
237	010021501058	PLANNING, MONITORING AND EVALUATION OF SURVEY AND SURVEY MATERIALS, AGRICULTURAL PRODUCTION SURVEY (APS)	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
238	010021501059	MONITORING /SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (IKARE AKOKO AND OWO)	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
239	010100001503	PURCHASE OF 17 NUMBERS OF MOTORCYCLES	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8
240	10100023201	loan administration, disbursement and recovery	0	1	0	0	0	2	0	3	1	3	1 0	2 1 2	Statewide	O n g o i n g	202 5	202 8

241	10021501169	Recostruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
242	10021501173	Procurement of attachments to power tiller	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
243	10021501161	Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
244	10021501141	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
245	1010000390238	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
246	10021501138	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028

247	10021501136	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
248	10021501135	Raising of 5000 Rubber Seedlings in Ore @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
249	1010000390234	Raising of 5000 Rubber Seedlings Okitipupa @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
250	10021501133	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
251	10021501132	Raising of 5000 Soursop Seedlings in Ondo @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
252	10021501131	Raising of 5000 Soursop Seedlings in Akure @ N200/seedling	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028
253	10021501129	Raising of 3,000 Coconut Seedlings @ N1,750/Seedlet	0	0	0	0	0	3	0	3	1	3	1 0	2 1 2	Statewide	Ongoing	2025	2028

254	10021501128	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
255	10100003802	Rabbitt breeding and fattening	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
256	10021501127	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
257	10100003804	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
258	10100003805	Goat production: Management of breeder goat and expected weaner	0	0	0	0	0	3	0	3	1	3	10	212	Statewide	Ongoing	2025	2028
259	010021501025	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	0	0	0	0	0	2	0	3	1	3	9	259	Statewide	Ongoing	2025	2028
260	010021501026	Integrated Pest Control by fumigation of farm lands	0	0	0	0	0	2	0	3	1	3	9	259	Statewide	Ongoing	2025	2028

261	1010021501062	Construction of 10 floating Cage for fishery/Stocking/Feeding	0	1	0	0	0	1	0	3	1	3	9	259	Statewide	Ongoing	2025	2028
262	412	Agri-Business Project	0	0	0	0	0	2	0	3	1	3	9	259	Statewide	Ongoing	2025	2028
263	010010001502	WORKING TOOLS(FARMING TOOL, RESEARCH MATERIALS AND LAPTOPS)	0	1	0	0	0	1	0	3	1	3	9	259	Statewide	Ongoing	2025	2028
264	1.01002E+12	Fire Tracing of Oda Cocoa Plantation	2	0	0	0	3	0	3	1			9	259	Statewide	New	2026	2028
265	10021501182	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (Draw-down)	0	0	0	0	0	0	0	3	1	3	7	265	Statewide	Ongoing	2025	2028
266	10023301085	Coppice Management of Gmelina Plantations	0	0	0	0	0	0	0	3	1	3	7	265	Statewide	Ongoing	2025	2028

267	1.01002E+12	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	0	0	0	0	0	0	0	3	1	3	7	265	Statewide	Ongoing	2025	2028
268	010021501020	Establishment of Liquefied Organic Fertilizer distribution centre	0	0	0	0	0	0	0	1	0	3	4	270	Statewide	New	2025	2028
269	10023301071	Supervision of Anti-Smuggling Activities	1	1	0	0	0	0	0	1	0	3	6	268	Statewide	New	2026	2028
270	9.10012E+12	Global Environment Fund (GEF7) Project State Government Contribution to improving the Conservation, Sustainable Use and Restoration of Low Land Forest Landscape Project	1	1	0	0	0	0	0	1	0	3	6	268	Statewide	New	2025	2028

Personnel and Overhead Costs: Existing and Projections

Table 7 Personnel and Overhead Costs: Existing and Projected

Expenditure Head	2025		Projections N		
	Approved	Actual (As at September)	2026	2027	2028
Personnel Cost	1,400,745,670.19	929,642,979.26	1,255,741,000.00	1,758,037,400.00	2,285,448,620.00
Overhead Cost	487,763,000.00	71,007,100.00	330,942,500.00	463,318,950.00	648,646,530.00
Total Cost (N)	1,888,508,670.19	1,000,650,079.30	1,586,683,500.00	2,221,358,350.00	2,934,095,150

Table 7 above shows Personnel and Overhead Costs for 2025 and the projections for years 2026 – 2028. The table reveals that a sum of N1.90 billion was approved as recurrent expenditure to the Sector, out of which N1.00 billion was released and expended between January and November, 2025. While, the sum of N1.60 billion, N2.22 billion and N2.93 billion were the proposed budget ceilings for years 2026, 2027 and 2028 fiscal year respectively.

3.5 Contributions from our Partners

Table 8: Grants and Donor Funding

Source / Description of Grant	Amount Expected N			Counterpart Funding Requirements N		
	2026	2027	2028	2026	2027	2028
UNICEF (H/hold Food Security & Nutrition	3,000,000.00	3,000,000.00	3,000,000.00	4,000.000.00	4,000.000.00	4,000.000.00
International Fund for Agric. Dev. – Livelihood Improvement Family Enterprises – Niger - Delta	1,700,000,000.00	1,700,000,000.00	1,700,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
Fadama III Project (CARES)	1,326,400,000.00	1,326,400,000.00	1,326,400,000.00	0	00	0
Livestock Prod. Residence Support Project (L-PRES)	600,000,000	600,000,000	600,000,000	60,000,000	60,000,000	60,000,000
Global Environment Fund (GEF7) Project State Government Contribution to improving the Conservation, Sustainable Use and Restoration of Low Land Forest Landscape Project	1,553,300,000.00	1,553,300,000.00	1,553,300,000.00	0	0	0
TOTAL	5,182,700,000.00	5,182,700,000.00	5,182,700,000.00	230,000,000.00	230,000,000.00	230,000,000.00

Table 8 above shows Grants and Donor funding to the Sector. A total sum of **N230,000,000.00** million, is the expected Counterpart Contribution that would be provided by the State Government each year on the various projects, while a Draw - Down of **N5,182,700,000.00** billion, is the amount expected from Donor Agencies in years 2026, 2027 and 2028 respectively.

3.6 Cross-Cutting Issues

Government policy in the State allows cross-cutting issue in the sector, the goals and objectives of each Ministry, Department, Extra Ministerial and Agency defers in terms of service delivery to the respective end-users.

The projects that are inter woven with one another are as follows;

- i. Livestock project
- ii. Fisheries project
- iii. Cocoa project
- iv. Oil palm
- v. Extensional services
- vi. Cassava projects.

3.7. Outline of Key Strategies

Table 9: Summary of projects' expenditure and Output Measures (The Log frame)

Programme	Project Title	Proposed Expenditure (N'000' 000)			Output	Output KPls	Baseline e.g. Output Value in	Output Target			MDA Responsible
		2026	2027	2028				2026	2027	2028	
LPRESS	Livestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	60	50	50		Number	20,000	20,000	20,000	20,000	LPRESS
N- Cares	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	1,326.40	1,326.40	1,326.40		Number	83,446	83,446	100,000	100,000	FADAMA
NEPAD	ODSG/African Union Development Agency-NEPAD Program	6,130	6,130	6,130		Number	2,000	2,000	2,000	2,000	OSAEC
	LIFE-ND project (Min of Agric)- Drawdown	1,700	1,700	1,700		Number	2,500	2,500	2,500	2,500	LIFE – ND
AFDB	African Development Bank (AfDB)(SAPZ)(OSAEC)	27.825	27.825	27.825		Number	2,000	2,000	2,000	2,000	OSAEC
Livestock Value Chain	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	10	10	10		Number	1	1	1	1	OSAEC
Inputs Support	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	10	10	10		Number	1	1	1	1	AISA
AADS	Accelerated Agriculture Development Scheme (AADS)	895.477	895.477	895.477		Number	2,000	2,000	2,000	2,000	OSAEC
IDH	IDH the sustainable Trade Initiative	20	20	20		Number	2,000	2,000	2,000	2,000	OSAEC
RED GOLD	RED GOLD (Oil Palm)	10	10	10		Number	2,000	2,000	2,000	2,000	OSAEC
Crop Value	Drip Irrigation System	15	15	15		1	1	1	1	1	OSAEC

Chain											
Livestock Value Chain	Procurement of modern poultry equipment	10	10	10		Number	1,000	1,000	1,000	1,000	OSAEC
	Phase 1 Infrastructural Development of Osse River Park	10	10	10		Number	40	40	40	40	FORESTRY
Extension Development	ANNUAL NATIONAL WORKSHOP ON REFILS SECTORIAL REVIEW AND STEERING COMMITTEE	4	4.36	4.285		Number	2	2	2	2	ADP
Inputs support	Procurement and sales of Liquefied Organic Fertilizer	20	20.80	21.424		Tonnes	1	1	1	1	AISA
CACs	Commercial Agriculture Credit Scheme(CACS)	78.358	78.358	78.358		Number	1,000	1,000	1,000	1,000	OSAEC
Livestock Value Chain	National Livestock Transformation Plan (NLTP)	10	10	10		Number	1,000	1,000	1,000	1,000	OSAEC
Livestock Value Chain	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	32	32	32		Number	5,000	5,000	5,000	5,000	MIN. OF AGRIC
Livestock Value Chain	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	10	10	10		Number	4,000	4,000	4,000	4,000	MIN. OF AGRIC
FAO	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	0	0	0		Number	1,000	1,000	1,000	1,000	MIN. OF AGRIC
Extension Development	WOMEN IN AGRICULTURE PROGRAM SENSITIZATION OF WOMEN GROUPS ON MODERN TECHNOLOGY ON CROPS, LIVESTOCK AND FISHERIES	5	5	5		Number	1,000	1,000	1,000	1,000	ADP
Extension Development	ESABLISHMENT OF 40 HECTARES OF CASSAVA FARM THROUGH OUTGROWER SCHEME	4	4	4		Hectare	40	40	40	40	ADP
	Renovation of poultry houses at Akure Owo and Ikare	0.04	0.04	0.04		Number	2	2	2	2	MIN. OF AGRIC
	Construction and renovation of farm buildings for Goatry and Piggery	10	10	10		Number	1	1	1	1	MIN. OF AGRIC

Regeneration	Tree Planting Project: State Counterpart Contribution. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	0	0	0		Number	1,000	1,000	1,000	1,000	FORESTRY
Regeneration	Tree Planting Project: World Bank Supported.. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	1	1	1		Number	1,000	1,000	1,000	1,000	FORESTRY
World Bank	LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	170	170	170		Number	5,000	5,000	5,000	5,000	LIFE – ND
	Procurement of Fish Production Materials, fishing gears, tackles, fish nets, spear, fish traps and Allied Products	5	5	5		Number	4,000	4,000	4,000	4,000	MIN. OF AGRIC
	Procurement and sales of Outboard Engine, Water Pumpms and Dry Season Irrigation Sets	5	5	5		Number	1,000	1,000	1,000	1,000	MIN. OF AGRIC
	Purchase of Equipment for Mobile Agricultural Inputs Sales	2	2	2		Number	20	20	20	20	AISA
	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	10	10	10		Number	1	1	1	1	AISA
	Construction/Renovation of Farm Service Centres	15	15.60	15.07		Number	18	18	18	18	MIN. OF AGRIC
FAO	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	0	0	0		Number	5,000	5,000	5,000	5,000	MIN. OF AGRIC
	Acquisition of Strategic Community Land under the Land Bank Scheme activities	500	500	500		Hectare	1,000	1,000	1,000	1,000	OSAEC
	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	25	25	25		Number	500	500	500	500	OSAEC
	Establishment of Farmers' Micro	0	0	0		Number	1	1	1	1	OSAEC

	Finance Bank										
Extension Development	RURAL INSTITUTION DEVELOPMENT, REGISTRATION AND TRAINING OF FARMERS' GROUP AND CERDIT MANAGEMENT	2.88	3.15	3.42		Number	50	50	50	50	ADP
Extension Development	COLLABORATIVE TRIAL WITH TECHNICAL REVIEW OF RESEARCH INSTITUTION AGENCIES	2	2	2		5Number	5	5	5	5	ADP
	UPGRADE OF FARMERS BUSINESS SCHOOL	5	5	5		Number	3	3	3	3	ADP
	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawnd, etc	5	5	5		Hectare	10	10	10	10	MIN. OF AGRIC
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	5	5	5		Number	50	50	50	50	MIN. OF AGRIC
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Akure.	5	5	5		Number	50	50	50	50	MIN. OF AGRIC
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Owo.	5	5	5		Number	50	50	50	50	MIN. OF AGRIC
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Okitipupa.	5	5	5		Number	50	50	50	50	MIN. OF AGRIC
	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa, Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b.	8	8.32	8.60		Number	12	12	12	12	MIN. OF AGRIC

	Cold room operators (c. fishermen (d. fish and shrimps distributors										
	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Ode- Irele	20	20	20		Number	12	12	12	12	MIN. OF AGRIC
	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	12	12	12		Number	30	30	30	30	MIN. OF AGRIC
	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	5	5	5		Number	12	12	12	12	MIN. OF AGRIC
	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	5	5	5		Number	10	10	10	10	MIN. OF AGRIC
	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	2.5	2.5	2.5		Number	500	500	500	500	MIN. OF AGRIC
	Purchase of a motorcycle	15	15	15		Number	10	10	10	10	MIN. OF AGRIC
	Purchase of one photocopier machine	4	4	4		Number	1	1	1	1	
	Establishment of Agricultural Database for the State	5	5	5		Number	1	1	1	1	
	Raising of 5,000 Kola Seedlings @ #200/seedling	2.5	2.5	2.5		Number	5,000	5,000	5,000	5,000	
	Raising of 2000 Coffee Seedlings in	0.4	0.4	0.4		Number	2,000	2,000	2,000	2,000	

	Akure South @ N250/seedling										
	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	0.4	0.4	0.4		Number	2,000	2,000	2,000	2,000	
	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	5	5	5		Number	1	1	1	1	
	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	2.4	2.53	2.50		Number	33	33	33	33	
	Development of website for the activities of Ministry of Agriculture	17	17.6	18.2		Number	1	1	1	1	
	Snail Production	1	1	1		Number	2,000	2,000	2,000	2,000	
	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	20	20	20		Number	12	12	12	12	
	Purchase of Global Positioning Sysytem (GPS)	1.25	1.25	1.25		Number	3	3	3	3	
	Creation of Data Base for land use under mechanization	5	5	5		Number	1	1	1	1	
	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	8	8	8		Number	4	4	4	4	
	Llvestock Production and Resilience Support Project (L-PRES): Drawdown	600	600	600		Number	20,000	20,000	20,000	20,000	
	Raising of 2000 irvinger(Ogbono)seedlings in Akure @#300/seedling.	1	1	1		Number	2,000	2,000	2,000	2,000	
	Procurement of post harvesting equipment	400	400	400		Number	1	1	1	1	
	Procurement of root /tuber - harvesters tractor atty (30)units	300	400	500		Number	3	3	3	3	
	Procurement of irrigation system (Drip packs)	50	60	70		Number	1	1	1	1	
	Procurement of power tiller (iron cows)	0	0	0		0	0	0	0	0	
	Procurement of power rating	0	0	0		0	0	0	0	0	

	irrigation pumps										
	Ondo State Agro-Processing Productivity Enhancement and Livelihood Improvement Support (OAPPEALS)-GCC	0	0	0		0	0	0	0	0	
	Ondo State Agro-Processing, Productivity enhancement and livelihood improvement support (O'APPEALS) Project Drawdown	0	0	0		0	0	0	0	0	
	Raising of 1000 Africa Cherry (agbalumo) @ #200/seedling	0.30	0.30	0.30		Number	1,000	1,000	1,000	1,000	
	Development of Proposed Vegetable Farm at Ondo Road, Akure for Youth Empowerment	20	20	20		Number	1	1	1	1	
	renovation of veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	20	20	20		Number	4	4	4	4	
	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	0	0	0		0	0	0	0	0	
	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	10	10	10		Number	1	1	1	1	
	Ministry of Natural Resources Home Grown Development Plan	2	2.08	2.14		Number	1	1	1	1	
	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	2	2	2		Number	1	1	1	1	
	Printing of Security Documents for Timber Exploitation	20	28	33		Number	1	1	1	1	
	Evaluation Studies/Impact Assessment	2	2	2		Number	1	1	1	1	
	Casting of Hammers for the Ministry	10	15	20		Number	1	1	1	1	
	Purchase of Motorcycles for the	13	13.52	13.93		Number	5	5	5	5	

	Ministry										
	purchase of 6 nos. laptop computer for the Ministry	2.10	2.18	2.28		Number	3	3	3	3	
Regeneration	Renovation/Fencing of Owo Training School	30	30	45		Number	1	1	1	1	
	Analysis of Forestry and Produce field data for innovative ideas	0	0	0		0	0	0	0	0	
	Food and Nutrition Activities	10	15	20		Number	1	1	1	1	
Regeneration	Renovation of Staff Quarters at Gmelina Camp, afforestation	10	10	10		Number	1	1	1	1	
	Computerisation of major Activities of the ministry and Project Management	2	2	2		Number	1	1	1	1	
	Project Implementation Tracking and Evaluation	2	2	2		Number	1	1	1	1	
Regeneration	Kitting of Uniform Field Staff for Forestry	2.50	2.50	2.50		Number	50	50	50	50	
	Establishment of Website for Ministry of Natural Resources	2	2.08	2.14		Number	1	1	1	1	
Regeneration	Forest Conservation Study	5	5	5		Number	1	1	1	1	
Produce	Kitting of uniform field staff of Produce	2.5	2.5	2.5		Number	50	50	50	50	
Regeneration	World Forest Day	10	10	10		Number	1	1	1	1	
Regeneration	Resuscitation of Moribund Atejere Control Post	10	10	10		Number	1	1	1	1	
Produce	Supervision of grading	10	15	20		Number	1	1	1	1	
Produce	Purchase of 3 million Cocoa Seal at N9.00k each	33	33	33		Number	3,000,000	3,000,000	3,000,000	3,000,000	
Produce	Rehabilitation of Produce Training School, Ondo	20	20	20		Number	1	1	1	1	
Produce	Production of Specialized Documents for Produce and Allied Activities	10	15	20		Number	1	1	1	1	
Produce	Completion of Control Posts at Isua, Ibuji, Okeigbo and Ifon	10	10	10		Number	4	4	4	4	

Produce	Pest Control Activities at Warehouses and Processing Factories	10	10	10		Number	1	1	1	1	
Produce	Quality Control at Warehouses and Processing Factories	10	15	15		Number	1	1	1	1	
	Renovation of Produce Zonal and Area Office across the State	20	20	20		Number	1	1	1	1	
	Surveillance equipment for the office of the special assistance to the Governor	10	10	10		Number	1	1	1	1	
	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	30	30	30		Number	6	6	6	6	
	Sensitization of Stakeholders on Produce Grading Parameters and Certification	10	15	15		Number	1	1	1	1	
	Flag - Off of Cocoa Trade Main Season in Ondo State	5	5	5		Number	1	1	1	1	
	Installation of Grading Device/Equipment	33	33	33		Number	1	1	1	1	
	Installation of Anti-Smuggling Device/Equipment	5	7	10		Number	1	1	1	1	
	Procurement of 15 Nos Motor-cycles for Pruners	0	0	0		Number	15	15	15	15	
	Purchase of Cocoa Chemicals at Oda Plantation	8	8	8		Number	1	1	1	1	
	Payment of Labour Wages to Maintain Existing and Rehabilitated Farms	15	15	15		Number	1	1	1	1	
	Purchase of farm equipment	5	5	5		Number	1	1	1	1	
	Rehabilitation/Maintenance of New Planting	5	5	5		Number	1	1	1	1	
	Renovation of Office Complex	2	2	2		Number	1	1	1	1	
	Replacement of faulty instruments in the 19 stations	12	12	12		Number	19	19	19	19	

	Production of 500 each of weather diary booklets/Summary sheet	3	3	3		Number	500	500	500	500	
	Production and airing of weather guide to farmers on OSRC	3.5	3.5	3.5		Number	1	1	1	1	
	Monitoring of field Activities	8	8	8		Number	1	1	1	1	
	Purchase of field materials (Rain coats, (boots)etc for soil analysis	4	4	4		Number	1	1	1	1	
Agroclimatological	Human Capital Development: Capacity building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil Activities	9.5	9.5	9.5		Number	1	1	1	1	
	Purchase of Agricultural Equipment and tools for Agro Climatological purposes	70	70	70		Number	1	1	1	1	
	Procurement of Dual frequency GPS	0	0	0		Number	19	19	19	19	
	Establishment of Apiary at Ondo Road Agri-business Empowerment Centre	3	3	3		Number	1	1	1	1	
Skill Acquisition	Maintenance of Sericulture rearing house	2	2	2		Number	1	1	1	1	
Skill Acquisition	Annual Financial Statement, Auditing, Annual Budget	1	1	1		Number	1	1	1	1	
Skill Acquisition	Refurbishment of 3nos vehicle and purchase of spare parts (including Tyres and others)	6	6	6		Number	3	3	3	3	
Skill Acquisition	Furniture and Fittings	3	3	3		Number	1	1	1	1	
Skill Acquisition	Development and deployment of Website for the Agency	2	2	2		Number	1	1	1	1	
Skill Acquisition	Capacity Building for Staff	10	10	10		Number	1	1	1	1	
Skill Acquisition	Capacity Building for 2000 Youth in Agric and Women	10	10	10		Number	2,000	2,000	2,000	2,000	

Skill Acquisition	Purchase of 1 nos Cannon E058OD Camera with accesories	1	1	1		Number	1	1	1	1	
Skill Acquisition	Renovation of OSAEC premises, offices and Warehouse	5	5	5		Number	1	1	1	1	
Skill Acquisition	Publication and Media	2	2	2		Number	1	1	1	1	
Skill Acquisition	Purchase of 4 HP Laptops Core i7 Laptop	2	2	2		Number	7	7	7	7	
Skill Acquisition	Purchase of 2 nos HP printers	0.8	0.8	0.8		Number	2	2	2	2	
Skill Acquisition	Purchase of 2 HP Deskjet Computer	1	1	1		Number	2	2	2	2	
Skill Acquisition	Repair and Rehabilitation of Electricity at Chicken Processing Centre, Ondo Road, Akure	2	2	2		Number	2	2	2	2	
Skill Acquisition	Monitoring and Evaluation	1.8	1.8	1.8		Number	12	12	12	12	
Skill Acquisition	Study tour of stakeholders in Agric Sector	5	5	5		Number	1	1	1	1	
Skill Acquisition	Training & Empowerment of Model 18 Farmers across the LGAs	6.3	6.3	6.3		Number	18	18	18	18	
Skill Acquisition	Provision of security hardware	2.5	2.5	2.5		Number	1	1	1	1	
Skill Acquisition	Purchase of Farming Tools	5	5	5		Number	1	1	1	1	
Skill Acquisition	Purchase of 2 nos Hajue Motorcycle	3.6	3.6	3.6		Number	2	2	2	2	
Skill Acquisition	Establishment of 10 Hectares of Sorghum as fodder for cows	2.5	2.5	2.5		Hectare	10	10	10	10	
Skill Acquisition	Cultivation of of One Hectare of land for Cotton Production at Isuada	1	1	1		Hectare	1	1	1	1	
Skill Acquisition	Establishment of model plots of onion for capacity building of indigenous farmers	3	3	3		Hectare	1	1	1	1	
	Training of selected farmers on modern techniques of Onion Production as a means of	2.7	2.7	2.7		Hectare	1	1	1	1	

	empowerment										
Skill Acquisition	Irrigation Equipment for Sericulture Mull-Berry Activities	2.5	2.5	2.5		Number	1	1	1	1	
Skill Acquisition	Purchase of motorcycles for Agric Inputs Sales Officer	7.5	7.5	7.5		Number	5	5	5	5	
Skill Acquisition	Purchase of two executive tables	1.5	1.5	1.5		Number	2	2	2	2	
Skill Acquisition	Purchase of two executive chairs	0.2	0.2	0.2		Number	2	2	2	2	
Skill Acquisition	Procurement of hand held GPS and other GIS tools	50	50	50		Number	10	10	10	10	
Skill Acquisition	Creation of data-base for Tractor owners in the State for efficient mechanization services	5	5	5		Number	1	1	1	1	
Skill Acquisition	Purchase of desktop computer, UPS and Accessories for Ministry's Computer room.	4.5	4.5	4.5		Number	6	6	6	6	
Skill Acquisition	Development of official website for displaying marketing and other services	3	3	3		Number	1	1	1	1	
Skill Acquisition	Re-establishment of internal farm roads network, bridge renovation and drainages	10	10	10		Number	10	10	10	10	
Skill Acquisition	Project Supervision, Monitoring and Publicity/Advocacy	2	2	2		Number	1	1	1	1	
Skill Acquisition	Maintenance of Farm Equipment and Others: Repairs and Servicing of 5 Tractors, 10 Motorcycles, 5 Motor Saws, Generators, Irrigation Water Pumps etc	10	10	10		Number	1	1	1	1	
Skill Acquisition	Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	1.5	1.5	1.5		Number	1	1	1	1	
Skill Acquisition	Provision of 4 hand dug wells with	2	2	2		Number	4	4	4	4	

	pumping machine and reticulation system@ #250,000/unit.										
Skill Acquisition	Procurement of Multiple Powered Grain Sheller and thresher	300	300	300		Number	3	3	3	3	
Extension Development	RAISING OF BROILERS AND TURKEYS FOR END OF THE YEAR FESTIVE PERIOD	3.15	3.15	3.15		Number	600	600	600	600	
Extension Development	MONTHLY PROGRESS REVIEW	3	3	3		Number	12	12	12	12	
Extension Development	E - EXTENSION SERVICES	0.90	0.90	0.90		Number	18	18	18	18	
	Agro Ecology and Organic Fertilizers	1	1	1		Number	1	1	1	1	
Skill Acquisition	Integrated Food Security Programme	5	5	5		Number	1	1	1	1	
Skill Acquisition	Development Agenda for Western Nigeria (DAWN)	5	5	5		Number	1	1	1	1	
Skill Acquisition	National Stakeholders Meeting on Agricultural Budget,	2	2	2		Number	1	1	1	1	
Skill Acquisition	State Palliative Commodities	5	5	5		Number	1	1	1	1	
Skill Acquisition	Senatorial Farming	3	3	3		Number	3	3	3	3	
Skill Acquisition	Smart Farming	3	3	3		Number	1	1	1	1	
Skill Acquisition	Other Charges	0	0	0		Number	1	1	1	1	
Skill Acquisition	Renovation and repairs of Training Materials of sericulture building	2	2	2		Number	1	1	1	1	
	Renovation of Epe farm facilities	5	5	5		Number	1	1	1	1	
Skill Acquisition	Conversion of Ore damaged Poultry house into a training centre and refurbishment of two boreholes	4	4	4		Number	1	1	1	1	
Skill Acquisition	Construction of 1,000 Birds per hour chicken slaughtering/ processing plant	5	5	5		Number	1,000	1,000	1,000	1,000	

Skill Acquisition	Renovation of collapsed fence and building at Apiculture	3	3	3		Number	1	1	1	1	
Skill Acquisition	Rehabilitation of Dam and one hundred (100) fish ponds at Epe ABC	10	10	10		Number	1	1	1	1	
Skill Acquisition	Renovation of Recycling building at sericulture	2	2	2		Number	1	1	1	1	
Inputs Support	Establishment of Agro Inputs Distribution centre in the State	5	5	5		Number	1	1	1	1	
Inputs Support	Sourcing and sales of Research-based high breed seeds of Arable crops and comparative commercial tree crops	3	3	3		Number	1	1	1	1	
Regeneration	Planting of Gmelina Seedlings	10	10	10		Number	1	1	1	1	
	Reviewing of the existing Agricultural Policy	3	3	3		Number	1	1	1	1	
Fisheries Value Chain	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	75	75	75		Hectare	3	3	3	3	
Livestock Development Value Chain	Management of liquid waste at Semi- Mechanised abattoir, Akure.	100	100	100		Number	1	1	1	1	
Land Development	Bush Clearing and Development of 2000 Ha of Land	500	500	500		Number	2,000	2,000	2,000	2,000	
Livestock Development Value Chain	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	5	5	5		Number	1	1	1	1	
Livestock Development Value Chain	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	1	1	1		Number	1	1	1	1	
Extension Development	DEMONSTRATION OF SUSTAINABLE FISH FARMING	2	2	2		Number	1	1	1	1	

	Procurement of irrigation facilities at the demonstration plot/ training centre for vegetable crops	45	45	45		Number	1	1	1	1	
	Procurement of Agricultural Hardwares Inputs (Cutlasses, gloves, boot, manual seed drillers etc	20	20	20		Number	1	1	1	1	
Inputs Support	Licensing/Registration of Agro Inputs Dealers/Companies/Agents and other allied matters	3	3	3		Increase d Output	1	1	1	1	
Regeneration	Coppice Management of Teak Plantations	15	20	20		Increase d Output	1	1	1	1	
Regeneration	Raising of Teak Seedlings	15	20	25		Increase d Output	1	1	1	1	
Regeneration	Raising of Gmelina Seedlings	15	20	25		Increase d Output	1	1	1	1	
Regeneration	Planting of Teak Seedlings	20	20	20		Increase d Output	1	1	1	1	
Regeneration	Rehabilitation of Oda Cocoa Farm	10	10	10		Increase d Output	1	1	1	1	
Cocoa Value Chain Development	Establishment of Cocoa Plantation at Ijugbere, Owo	5	5	5		Increase d Output	1	1	1	1	
OSAEC	Establishment of cassava at the ABC's for production of cuttings to empower farmers	2	2	2		Increase d Output	1	1	1	1	
OSAEC	Land Clearing (100Ha) at Igbara Oke	2.5	2.5	2.5		Increase d Output	1	1	1	1	
Extension Development	SEED YAM/RICE SEED THROUGH OUTGROWER	1	1	1		Increase d Output	1	1	1	1	
Extension Development	PLANTAIN-SUCKERS	2	2	2		Increase d	1	1	1	1	

t	MULTIPLICATION/PRODUCTION PLOT AT 4 LOCATIONS					Output					
Extension Development	PRODUCTION OF CITRUS ORCHARD LOCATION, AKURE	1.5	1.5	1.5		Increased Output	1	1	1	1	
Extension Development	AGRO-FORESTRY AND LAND MANAGEMENT/HORTICULTURE, SEEDLING PRODUCTION OF ASSULTED FRUIT TREE	7	7	7		Increased Output	1	1	1	1	
Extension Development	MONITORING/SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (ONDO AND OKITIPUPA)	3	3	3		Increased Output	12	12	12	12	
Extension Development	PROJECT FACILITIES-PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUILDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	1	1	1		Increased Output	1	1	1	1	
Extension Development	SCALING UP OF AGRO-PROCESSING FACILITIES IN THE STATE THROUGH AGRO-WOMEN INITIATIVE	2	2	2		Increased Output	1	1	1	1	
	Hydrological study for determination of the best site for the construction of earth dams for agricultural purpose at 3 senatorial districts	17.5	17.5	17.5		Increased Output	3	3	3	3	
Farm Settlement	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, Oniseere, and Ifon)	17	17	17		Increased Output	5	5	5	5	
Livestock Value Chain	Production of 1500 off-heat broiler chickens	17.5	17.5	17.5		Increased Output	5,000	5,000	5,000	5,000	
Livestock Value Chain	Production of 500 Off-Heat Turkey Poults	10	10	10		Increased Output	500	500	5500	500	

Livestock Value Chain	Production of 3000 point of lay pullets for farms	30	30	30		Increase d Output	3,000	3,000	3,000	3,000	
Regeneration	Boundary Cleaning across the State Forest Reserves	4	4	4		Increase d carbon stock	1	1	1	1	
Regeneration	Regeneration of 10,000ha degraded portion of forest reserve	10	10	10		Increase d carbon stock	10,000	10,000	10,000	10,000	
Regeneration	Raising of Indigenous Seedlings	7.5	7.5	7.5		Increase d carbon stock	10,000	10,000	10,000	10,000	
Regeneration	Planting of Indeginous Seedlings	8	10	7		Increase d carbon stock	10,000	10,000	10,000	10,000	
Regeneration	Maintenance of existing planted plantations	18.75	10	7		Increase d carbon stock	100	100	100	100	
Regeneration	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	1,22	5.37	1.19		Ensuring quality of produce	1	1	1	1	
	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	63	63	63		Increase d Output	75	75	75	75	
	Cocoa Development Initiative	2	2	2		Increase d Output	1	1	1	1	
	Raising of Hybrid Cocoa Seedlings	10	10	10		Increase d Output	1	1	1	1	
	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	10	10	10		Increase d Output	10	10	10	10	
	Establishment of Model Pilot Cattle Ranch at FECA	15	15	15		Increase d Output	1	1	1	1	

	Igba Otun Broilers Out growers Production Scheme	1.4	1.4	1.4		Increase d Output	1	1	1	1	
	Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senetorial district of the State	2.3	2.3	2.3		Increase d Output	50	50	50	50	
Extension Development	SEED BUYING BACK	2.3	2.3	2.3		Increase d Output	1	1	1	1	
Extension Development	PROCESSING AND PACKAGING MATERIALS, COMPLETION AND ELECTRIFICATION OF SEED COLD ROOM	3	3	3		Increase d Output	1	1	1	1	
Extension Development	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	1	1	1		Increase d Output	1	1	1	1	
Extension Development	CAPACITY BUILDING FOR FARMERS IN ALL COMPONENTS OF AGRICULTURE EXISTING AND NON EXISTING NOW N-POWER	7.8	7.8	7.8		Increase d Output	1	1	1	1	
Extension Development	SEED DEVELOPMENT/CERTIFICATION of MAIZE THROUGH OUTGROWERS3	3	3	3		Increase d Output	1	1	1	1	
Extension Development	AGRICULTURAL TRANSFORMATION INITIATIVE	3	3	3		Increase d Output	1	1	1	1	
Extension Development	MONITORING OF FARM AGAINST ARMY WORM INVESTATION (ARMY WORM FARMERS PROJECT)	1.6	1.6	1.6		Increase d Output	1	1	1	1	
Extension Development	DEMONSTRATION MANAGEMENT TRAINING PLOT	10.5	10.5	10.5		Increase d Output	1	1	1	1	
Extension Development	PLANNING, MONITORING AND EVALUATION OF SURVEY AND	5	7	5		Strengthening data	1	1	1	1	

	SURVEY MATERIALS, AGRICULTURAL PRODUCTION SURVEY (APS)					collection					
Extension Development	MONITORING /SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (IKARE AKOKO AND OWO)	20	20	20		Strengthening data collection	1	1	1	1	
Extension Development	PURCHASE OF 17 NUMBERS OF MOTORCYCLES	200	200	200		Strengthening data collection	7	7	7	7	
	loan administration, disbursement and recovery	200	200	200		Increased Output	1	1	1	1	
	Reconstruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	5	5	5		Increased Output	1	1	1	1	
	Procurement of attachments to power tiller.	0.08	0.08	0.08		Increased Output	1	1	1	1	
	Dry Season Farming: Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds7	0.08	0.08	0.08		Increased Output	1	1	1	1	
	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	7.5	7.5	7.5		Increased Output	2,000	2,000	2,000	2,000	
	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	7.5	7.5	7.5		Increased Output	2,000	2,000	2,000	2,000	
	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	7.5	7.5	7.5		Increased Output	2,000	2,000	2,000	2,000	
	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	2.5	2.5	2.5		Increased	5,000	5,000	5,000	5,000	

						Output					
	Raising of 5000 Rubber Seedlings in Ore @ N200/seedling	2.5	2.5	2.5		Increase d Output	5,000	5,000	5,000	5,000	
	Raising of 5000 Rubber Seedlings Okitipupa @ N200/seedling	2.5	2.5	2.5		Increase d Output	5,000	5,000	5,000	5,000	
	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	2.5	2.5	2.5		Increase d Output	5,000	5,000	5,000	5,000	
	Raising of 5000 Soursop Seedlings in Ondo @ N200/seedling	0	0	0		Increase d Output	5,000	5,000	5,000	5,000	
	Raising of 5000 Soursop Seedlings in Akure @ N200/seedling	2.5	2.5	2.5		Increase d Output	5,000	5,000	5,000	5,000	
	Raising of 3,000 Coconut Seedlings @ N1,750/Seed let	0	0	0		Increase d Output	3,000	3,000	3,000	3,000	
	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	9	9	9		Increase d Output	10,000	10,000	10,000	10,000	
	Rabbit breeding and fattening	4	4	4		Increase d Output	1	1	1	1	
	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts atN172/seedling	5	5	5		Increase d Output	30,000	30,000	30,000	30,000	
	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	30	30	30		Increase d Output	1	1	1	1	
	Goat production: Management of breeder goat and expected weaner	8	8	8		Increase d Output	1	1	1	1	
	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	6	6	6		Increase d Output	1	1	1	1	

	Integrated Pest Control by fumigation of farm lands	100	100	100		Increase d Output	1	1	1	1	
	Construction of 10 floating Cage for fishery/Stocking/Feeding	0	0	0		Increase d Output	1	1	1	1	
	Agri-Business Project	0	0	0		Increase d Output	1	1	1	1	
Extension Developmen t	WORKING TOOLS(FARMING TOOL, RESEARCH MATERIALS AND LAPTOPS)	5	5	5		Increase d Output					
	Fire Tracing of Oda Cocoa Plantation	2	2	2		Guide against fire disaster	1	1	1	1	
	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (Draw-down)	3	3	3		Increase d Output	1	1	1	1	
	Coppice Management of Gmelina Plantations	0	0	0		Increase d Carbon stock	1	1	1	1	
	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	10	10	<u>10</u>		Increase d Output	1	1	1	1	
	Establishment of Liquefied Organic Fertilizer distribution centre	0	0	0		Increase d Output	1	1	1	1	
Anti- smuggling	Supervision of Anti-Smuggling Activities	5	5	5		Increase d Output	1	1	1	1	
FAO	Global Environment Fund (GEF7) Project State Government Contribution to improving the Conservation,	1356	1356	1356		Increase d Carbon stock	1	1	1	1	

	Sustainable Use and Restoration of Low Land Forest Landscape Project										
	TOTAL	177,0 20	17,212	17,363							

3.8 Justification

Agriculture, the bedrock upon which the economy of the State depends, is focused on the following:

- Providing employment for over 70% of the population of the State, thus ensuring that our youths are gainfully engaged thereby preventing them from involving in social vices.
- Providing raw materials for industries thereby encouraging industrialization of the State.
- Bilateral relationship among countries with comparative advantage.
- Ensuring economic growth in the State through increased earnings from agriculture thereby strengthening the economic base of the State.
- Providing an effective research and extension mechanism for increased production of food and other Agricultural produce.
- Attaining physical well-being of the populace through adequate food intake to be sustained by aggressive food production.

3.9 Responsibilities and Operational Plan

The need to translate the MTSS into budget requires holistic commitment by policy and decision makers including managers of implementing agencies, relevant stakeholders and a backup with strong political will. Consequently, the sector will require the support of Ministry of Economic Planning and Budget (MEP&B) at ensuring that appropriate budget lines are available for the projects/ activities that are reviewed in this plan. Individual responsibility for translating this MTSS into operation will include

- The Ministry will prepare its 2026 Budget in line with MTSS activities and in accordance with the requirement of the Call Circular; and
- MDA budget committees will be briefed on MTSS activities by Director PRS and Ministry of Economic Planning Desk Officers with latest draft of MTSS report.

An operational Plan will be developed by the MDAs in the Agricultural sector after the MTSS has been translated into Budget and specific budget line have been approved for the respective projects. The plan will set out the following information, among others:

- specific activities and tasks to be undertaken in executing each project;
- the person to perform or be responsible for the performance of the activities and tasks;
- when each activity or task will start and when it will end;
- the deliverables after each activity have been achieved and completed;
- the report to be prepared by the person responsible (e.g. progress report). Periodic report and distribution of the report; and
- critical success factors for the performance of each activity or task.

Following the consideration and approval of the Operational Plan by the Honourable Commissioner, the Plan will become the main reference document for the actions to be undertaken in the Sector in the medium term. The operational plan will also serve as a veritable reference document for performance, monitoring and evaluation.

Chapter Four: Three Year Expenditure Projection.

4.1 The process employed to make Expenditure Projection.

The Ministries, Department and Agencies involved with each of the programme provided a forecast of the upcoming expenditure based on past experience and in line with the budget ceiling provided and current inflationary trend using a set of basic assumptions. The practical methods adopted included minimum reasonable estimate of unit costs and reasonable estimation of number of units required.

The costing was undertaken over a 3-year time frame.

Some of the assumptions are as stated below:

- the policy will adjust to the prevailing inflationary trend;
- there will be stability in the macro-economic environment if all these parameters are taken into consideration e.g. exchange rate, price of crude oil in the World Market;
- there will be no impulsive fluctuation in prices;
- there will be no natural accident catastrophe, flooding or disaster in the years under review;
- tradeoff between competing projects based on expected worth or outcome of the project.

4.2 Outline of Expenditure Projections

The ratio of approved capital to recurrent expenditure is 10: 1. This is considered good for the State economy and the sector. However, the ratio of actual Capital to Recurrent expenditure falls below expectation. There is therefore an urgent need for improved budgetary allocation and prompt release of funds to the sector in order to mitigate the negative impact of increase in prices of food stuff occasioned by fuel subsidy removal and unification of the exchange rate which has led to massive devaluation of the Naira, leading to increase in the price of goods and services.

Chapter Five: Monitoring and Evaluation

5.1 Conducting Annual Sector Performance Review

Performance reviews would be carried out on quarterly basis to know the short fall and the challenges in budget implementation as well as ensure that projects/programmes are carried out as planned to meet the desired State and sectoral goals.

The Ministry of Economic Planning and Budget (MEP&B) has monitoring and evaluation department saddled with the responsibility of monitoring and appraising the budget performance of the sector. The monitoring and evaluation activities will include project site assessments, data collection, collation and analysis for presentation during meetings of the monitoring team with project implementing MDAs for feedback.

Specific data which relate to KPIs will be identified and collated. Projected and actual figures of outcome of each project will then be analyzed.

5.2 Organisational Arrangements

In the beginning of the MTSS year, the details of work done must be drawn to ensure compliance with funds releases. Every sub sector must submit activities/projects/programmes proposal giving priority to ongoing activities/projects/programmes in order to ensure completion of all existing/on-going projects. The work plan will be rescheduled by the Planning, Research and Statistics Department (PRSD) to ensure compliance. Monitoring plan must be prepared and produced by the PRSD which must be drawn to ensure that each activity/project/programme is monitored as planned to achieve desired results.

The PRS Department is mandated to collect and collate all necessary data relating to the sector, analyze them and report same to the Ministry of Economic Planning and Budget (MEP&B) and Ondo State Bureau of Statistics at the end of each quarter for planning purposes. The Monitoring and Evaluation framework Policy of both the Federal and State Governments have proposed that 20% of the State Budget must be allocated to monitoring and evaluation activities in the State effective monitoring of implementation processes.